



**AGENDA
WATAUGA CITY COUNCIL
SPECIAL MEETING
MONDAY, AUGUST 26, 2019
CITY HALL COUNCIL CHAMBER, 7105 WHITLEY ROAD
6:30 PM**

This notice is posted pursuant to the Texas Open Meetings Act. Notice is hereby given that a **Special City Council Meeting** of the City of Watauga, Texas will be held at which time the following subjects will be discussed and may be acted upon.

CALL TO ORDER

ROLL CALL

INVOCATION

PLEDGE OF ALLEGIANCE United States and Texas Flags

PUBLIC HEARING

1. Conduct a Public Hearing for the Proposed FY2019-2020 Economic Development Budget
2. Conduct a Public Hearing on a proposed tax rate of \$0.58050 per \$100 valuation for the FY2019-2020 Fiscal Year
3. Conduct a Public Hearing on the changes to various User Fees

ACTION ITEMS

1. Consider and action on approving ordinance amending Chapter 12 Fee Schedule, Code of Ordinances (CAPTION)

RECONVENE

The City Council will return to open session in the City Council Chamber for possible discussion and action as a result of the Executive Session as follows:

ADJOURNMENT

Meeting Notices and Reservation of Rights

The City Council may retire to executive session any time between the meeting's opening and adjournment for the purpose of consultation with legal counsel pursuant to Chapter 551.071 of the Texas Government Code; discussion of personnel matters pursuant to Chapter 551.074 of the Texas Government Code if the requisite information is otherwise posted; deliberation

regarding real property pursuant to Chapter 551.072 of the Texas Government Code; deliberation regarding economic development negotiations pursuant to Chapter 551.087 of the Texas Government Code; and/or deliberation regarding the deployment, or specific occasions for implementation of security personnel or devices pursuant to Chapter 551.076 of the Texas Government Code (as applicable) when determined necessary by the to address a subject matter on the agenda. Action, if any, will be taken in open session.

This agenda has been reviewed and approved by the City's legal counsel and the presence of any subject in any Executive Session portion of the agenda constitutes a written interpretation of Texas Government Code Chapter 551 by legal counsel for the governmental body and constitutes an opinion by the attorney that the items discussed therein may be legally discussed in the closed portion of the meeting considering available opinions of a court of record and opinions of the Texas Attorney General known to the attorney. This provision has been added to this agenda with the intent to meet all elements necessary to satisfy Texas Government Code Chapter 551.144(c) and the meeting is conducted by all participants in reliance on this opinion.

Attendance by Other Elected or Appointed Officials: It is anticipated that members of other governmental bodies, and/or city council, boards, commissions and/or committees may attend the meeting in numbers that may constitute a quorum of the body, board, commission and/or committee. Notice is hereby given that the meeting, to the extent required by law, is also noticed as a possible meeting of the other body, board, commission and/or committee, whose members may be in attendance, if such numbers constitute a quorum. The members of the city council, boards, commissions and/or committees may be permitted to participate in discussions on the same items listed on the agenda, which occur at the meeting, but no action will be taken by such in attendance unless such item and action is specifically provided for on an agenda for that city council, body, board, commission or committee subject to the Texas Open Meetings Act.

NOTICE

THIS FACILITY IS WHEELCHAIR ACCESSIBLE AND ACCESSIBLE PARKING SPACES ARE AVAILABLE. REQUESTS FOR ACCOMMODATIONS OR INTERPRETIVE SERVICES MUST BE MADE 48 HOURS PRIOR TO THIS MEETING. PLEASE CONTACT THE CITY SECRETARY'S OFFICE AT (817) 514-5825, OR FAX (817) 514-3625.

I, Andrea Gardner, City Secretary for the City of Watauga, hereby certify that this agenda was posted on the bulletin boards at City Hall, 7105 Whitley Road, Watauga, Texas, on August 21, 2019, before 6:00 p.m., in accordance with Chapter 551 of the Texas Government Code.

Andrea Gardner

Andrea Gardner, City Secretary





AGENDA MEMORANDUM

DATE: July 22, 2019

TO: Honorable City Council Members

FROM: Sandra Gibson, CGFO, CGFM, Director of Finance

THROUGH: Andrea Gardner, City Manager

SUBJECT: Conduct a Public Hearing for the Proposed FY2019-2020 Economic Development Budget

BACKGROUND/INFORMATION:

Conduct a Public Hearing to allow for citizen input on Economic Development Corporation Proposed Budget for FY2019-2020.

Section 501.073 of the Act provides that the city shall approve all programs and expenditures of the development corporation and shall annually review any financial statements of the corporation.

The Finance Department prepared and submitted the FY 2019-20 WEDC Proposed Budget to the Board on July 16, 2019 and the Board conducted a public hearing on the Budget on that same date. The Board recommended adoption of the proposed budget to the Council during its July 16, 2019 Meeting. The public hearing on the WEDC FY 2019-20 Proposed Budget was scheduled for August 26, 2019 in compliance with Section 4.03 of the WEDC Bylaws and Texas Local Government Code Chapter 501.

FINANCIAL IMPLICATIONS:

N/A

RECOMMENDATION/ACTION DESIRED:

Respectfully recommend the Council allow for public input as posted and advertised.

ATTACHMENTS/ SUPPORTING DOCUMENTATION:

1. WEDC PROPOSED BUDGET FY2019-20
2. PUBLIC HEARING EDC 8-26-19
3. PH NOTICE (EDC BUDGET) 8-16-19

REVIEWED BY:

Tara Rogers, Deputy City Secretary
Sandra Gibson, CGFO, CGFM, Director of Finance

Approved - 8/19/2019
Approved - 8/19/2019



AGENDA MEMORANDUM

Andrea Gardner, City Manager

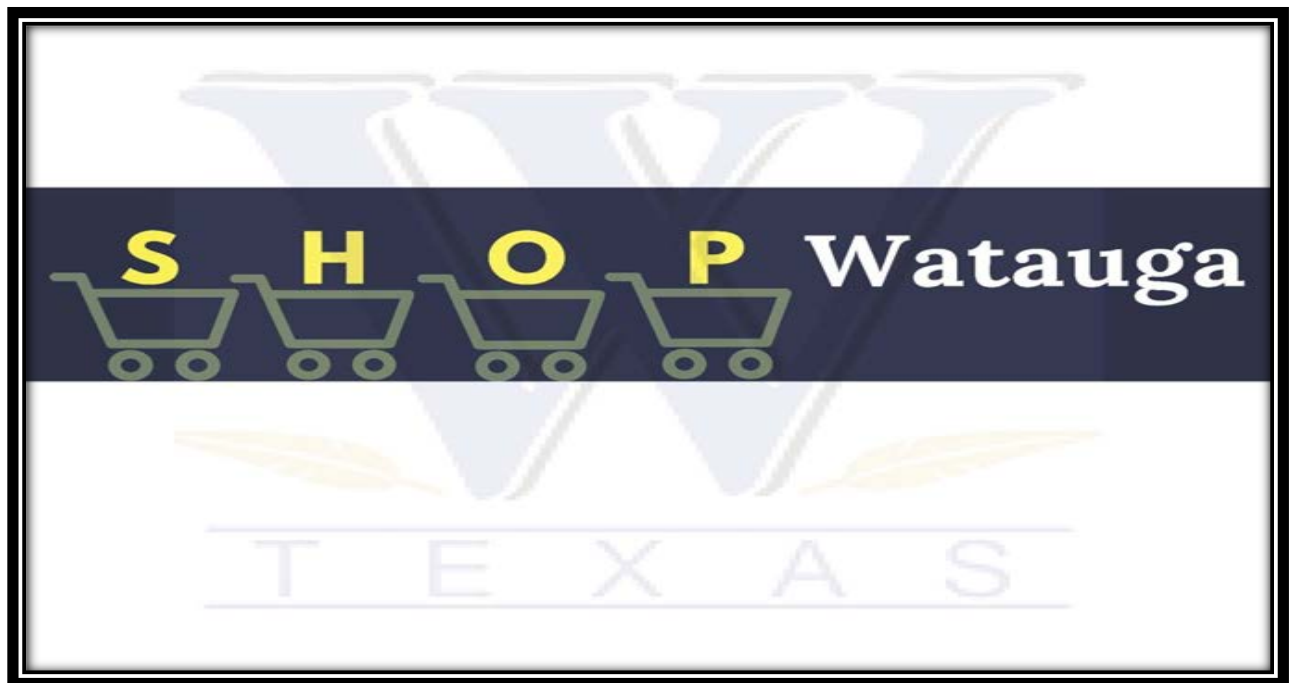
Final Approval - 8/19/2019

Approved as to form for inclusion on Agenda

Watauga

Economic Development Corporation

Proposed Budget



Fiscal Year 2019-2020

SPECIAL REVENUE FUND

ECONOMIC DEVELOPMENT CORPORATION (FORMERLY PARKS DEVELOPMENT CORPORATION)

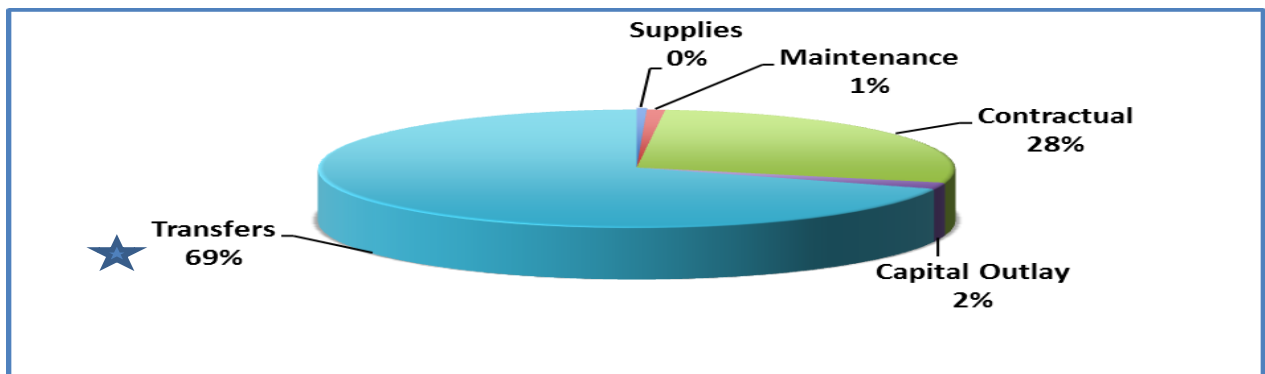
Voters established the Watauga Parks Development Corporation Sales Tax Fund to account for a ½ cent sales tax increase in May 1994 under the 4b Economic Development Legislation. The purpose of the increase in sales tax is to build city parks and improve existing parks under the supervision of the Watauga Parks Development Corporation. In May 2012, voters approved a reduction of the sales and use tax for the Watauga Parks Development Corporation to ¼ of one percent and reallocate ¼ of one percent for maintenance and repairs of municipal streets. This reduction took place on October 1, 2012. In FY2018-19 the corporation's name was changed to Economic Development Corporation and the focus was redirected to economic development within the City. Sales tax revenues for FY2020 are expected to be \$764,000.

This Special Revenue Fund is used to account for specific revenues that are legally restricted to expenditures for particular purposes. The fund is accounted for on the modified accrual basis of accounting. Revenues are recorded when available and measurable, and expenditures are recorded when liability is incurred.

Where Does the Money Come From?



Where Does the Money Go?



★ *Note: Transfers to general fund cover personnel expenses and debt for branding signs & splashpad*

SPECIAL REVENUE FUND

ECONOMIC DEVELOPMENT CORPORATION BUDGET SUMMARY - FUND 04 (FORMERLY PARKS DEVELOPMENT CORPORATION)

	HISTORY		PROJECTED YEAR		BUDGET	%CHANGE
	2016-17 Actual	2017-2018 Actual	2018-2019 Budget	2018-2019 Projected	2019-2020 Budget	FY2019-20 VS 2018-19
Fund Balance, October 1	\$728,986	\$812,820	\$798,375	\$837,207	\$829,447	
<u>Revenues:</u>						
Sales Taxes	723,260	729,841	728,000	745,000	764,000	4.9%
Other Transfers In	0	0	0	0	0	0.0%
Interest Earnings	4,699	12,824	7,500	10,000	10,000	33.3%
Proceeds from Sale of Assets	7,151	0	0	0	0	0.0%
Operating Revenues	\$ 735,110	\$ 742,665	\$ 735,500	\$ 755,000	\$ 774,000	5.2%
Total Available Resources	\$ 1,464,096	\$ 1,555,485	\$ 1,533,875	\$ 1,592,207	\$ 1,603,447	2.5%
<u>Expenditures:</u>						
Non-Departmental	14,807	15,505	21,390	18,900	0	-100.0%
General Administration	0	0	0	0	89,100	100.0%
Business Retention	0	0	0	0	19,300	100.0%
Business Attraction	0	0	0	0	23,250	100.0%
Parks Department	603,004	666,330	722,300	692,960	0	-100.0%
Operating Expenditures	617,811	681,834	743,690	711,860	131,650	-100.0%
<u>Operating Transfers-Out</u>						
To General Fund	36,285	36,443	36,400	36,400	194,292	433.8%
To PDC Construction	0	0	0	0	0	0.0%
To Internal Service Fund	0	0	14,500	14,500	0	-100.0%
To Debt Service	0	0	0	0	100,178	100.0%
Total Operating Transfers-Out	36,285	36,443	50,900	50,900	294,470	168.3%
TOTAL OPERATING & TRANSFERS	\$ 654,096	\$ 718,277	\$ 794,590	\$ 762,760	\$ 426,120	-46.4%
Fund Balance, September 30	\$810,000	\$837,207	\$739,285	\$829,447	\$1,177,327	
CHANGE IN FUND BALANCE	\$81,014	\$24,387	(\$59,090)	(\$7,760)	\$347,880	

SPECIAL REVENUE FUND

DEPARTMENT: ECONOMIC DEVELOPMENT

DIVISION / ACTIVITY: ECONOMIC DEVELOPMENT CORPORATION – FUND 04

LOCATION:

7105 Whitley Road

Watauga, Texas 76148

Phone Number: 817-514-5800

HOURS OF OPERATION:

Monday – Friday

8:00 A.M. – 5:00 P.M.

MISSION / PROGRAMS / SERVICES:

Economic Development functions to implement a program of activities that works to improve Watauga's well-being and quality of life. Emphasis is placed on improving the business climate through specific efforts by way of the following projects and activities: new development, redevelopment, workforce development, business retention and expansion, and small business development.

FY2018-2019 HIGHLIGHTS / ACHIEVEMENTS:

- Completion of the required State filing documents to officially change the name of the Watauga Park Development Corporation to the Watauga Economic Development Corporation
- Supported the rezone of the City owned property commonly known as the Nat Brooks property from Government Use to General Business in support of economic development
- Board members and staff completed basic economic development training for elected officials
- Continued recognition of business milestone anniversaries
- Continued and expanded the recognition of Small Business Week to include hosting a Business Expo
- Completed a review and update to Chapter 30 of the Watauga Code of Ordinances related to economic development

FY2019-2020 GOALS/ OBJECTIVES:

- Participate in the update to the City's Comprehensive Plan
- Complete a Strategic Plan for the WEDC
- Complete a Business Retention Program
- Update the Watauga Commercial Improvement Program (WCIP)
- Market the property known as the Nat Brooks property
- Continue recognition of businesses celebrating milestone anniversaries
- Complete a New Business Recruitment Strategy
- Complete a Redevelopment Plan for the City

MAJOR BUDGETARY ISSUES AND OPERATIONAL TRENDS:

SPECIAL REVENUE FUND

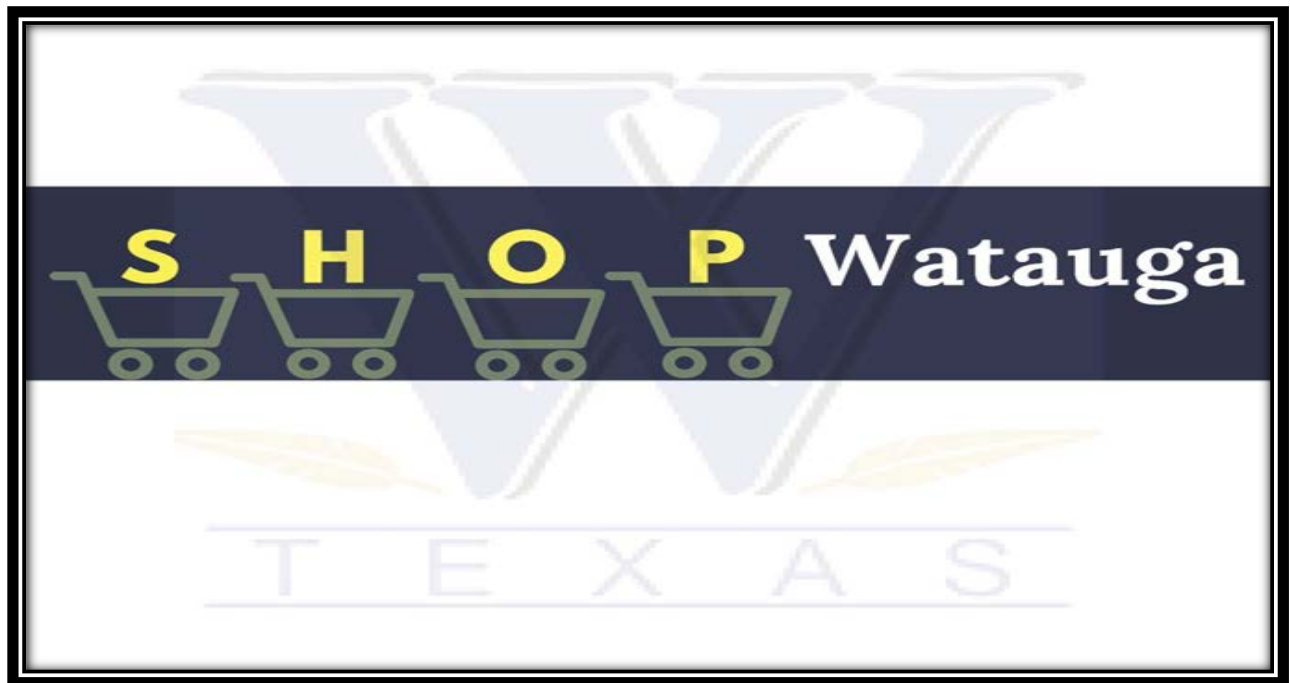
DEPARTMENT: ECONOMIC DEVELOPMENT						
DIVISION / ACTIVITY: ECONOMIC DEVELOPMENT CORPORATION - FUND 04						
	OPERATED AS PARKS DEVELOPMENT CORPORATION					
EXPENDITURES	2015-2016 ACTUAL	2016-2017 ACTUAL	2017-2018 ACTUAL	2018-2019 BUDGET	2018-2019 PROJECTED	2019-2020 BUDGET
Non-Departmental	\$14,536	\$14,807	\$15,505	\$21,390	\$18,900	\$0
Personnel	\$443,838	\$393,284	\$433,236	\$447,400	\$422,400	\$0
Supplies	\$38,189	\$44,874	\$44,413	\$63,100	\$60,495	\$2,200
Maintenance	\$54,228	\$62,453	\$68,694	\$62,200	\$62,100	\$4,000
Contractual/Sundry	\$52,932	\$94,699	\$113,786	\$144,100	\$142,465	\$117,950
Capital Outlay	\$0	\$7,695	\$6,200	\$5,500	\$5,500	\$7,500
Transfers	\$85,542	\$36,285	\$36,443	\$50,900	\$50,900	\$294,470
TOTAL	\$689,265	\$654,097	\$718,277	\$794,590	\$762,760	\$426,120
PERFORMANCE MEASURES / SERVICE LEVELS						
Input / Demand			Actual 17-18	Budget 18-19	Projected 18-19	Budget 19-20
Staff Dedicated			PREVIOUSLY PDC			1.50
Volunteers						2
Inquiries Received						20
Output/ Workload			Actual 17-18	Budget 18-19	Projected 18-19	Budget 19-20
Project Files Opened			PREVIOUSLY PDC		5	5
Cilents Served					5	5
Jobs Created					5	5
Potential New Business Calls/Contacts					75	85
Responses Submitted					20	20
Efficiency Measures / Impact			Actual 17-18	Budget 18-19	Projected 18-19	Budget 19-20
M & O percentage of City budget			1.65%	1.84%	1.77%	0.99%
M & O budget per capita			\$29.29	\$33.68	\$32.33	\$18.05
Effectiveness Measures / Outcomes		Goals	Actual 17-18	Budget 18-19	Projected 18-19	Budget 19-20
Business Closures		1	PREVIOUSLY PDC		4	2
Business Retention Visits		1			200	200
Small Business Development		1			2	4
Unemployment Rate		1			3.3%	3.2%
New Businesses Opened		1			10	10
Redevelopment Projects		1			3	2

SPECIAL REVENUE FUND
ECONOMIC
DEVELOPMENT CORPORATION BUDGET SUMMARY
FUND 05 - CAPITAL PROJECTS

	HISTORY			PROJECTED YEAR		BUDGET
	2015-16 Actual	2016-17 Actual	2017-18 Actual	2018-19 Budget	2018-19 Projected	2019-20 Budget
Fund Balance, October 1	\$ 523,728	\$ 504,545	\$ 430,389	\$374,357	\$374,357	\$89,307
<u>Revenues:</u>						
Interest Earnings	2,673	4,294	5,060	1,000	5,200	1,000
Proceeds from Sale of Assets	0	0	0	0	0	0
Transfer from PDC Sales Tax Fund	0	0	0	0	0	0
Other Financing Sources	0	0	0	0	0	0
Matching Grants	0	0	0	0	0	0
Total Revenues	\$ 2,673	\$ 4,294	\$ 5,060	\$ 1,000	\$ 5,200	1,000
Total Available Resources	\$ 526,401	\$ 508,839	\$ 435,449	\$ 375,357	\$ 379,557	90,307
<u>Expenditures:*</u>						
Irrigation	0	0	0	0	0	0
Foster Village Improvements	0	0	49,962	50,000	50,000	0
Playground Equipment - BISD	0	0	0	0	0	0
Skate Park	0	0	0	0	0	0
Park Equipment (Picnic Pads, etc.)	0	44,000	0	86,248	86,250	0
Capp Smith Park Improvements	21,856	34,450	11,130	154,420	154,000	0
Capp Smith Improvements EDC	0	0	0	0	0	50,000
Trail System Improvements	0	0	0	0	0	0
Indian Springs Improvements	0	0	0	0	0	0
Furniture & Fixtures	0	0	0	0	0	0
Total Expenditures	21,856	78,450	61,092	290,668	290,250	50,000
<u>Other Expenditures</u>						
Transfer to PDC Debt Service	0	0	0	0	0	0
Total Other Sources (Uses)	0	0	0	0	0	0
REVENUES OVER (UNDER) EXPENSES	\$ (19,183)	\$ (74,156)	\$ (56,032)	\$ (289,668)	\$ (285,050)	\$ (49,000)
Fund Balance, September 30	\$504,545	\$430,389	\$374,357	\$84,689	\$89,307	\$40,307
CHANGE IN FUND BALANCE	(\$19,183)	(\$74,156)	(\$56,032)	(\$289,668)	(\$285,050)	(\$49,000)

*WAS PARKS DEVELOPMENT CORPORATION UNTIL FY2018-19

New Requests



SPECIAL REVENUE FUND

FY2019-20

NEW AND EXPANDED PROGRAM REQUESTS

ECONOMIC DEVELOPMENT CORPORATION FUND 04 AND FUND 05

Rank	Item	One-Time FY2019-20	On-Going and/or Amort	Total Requested	Funded Amount		Account
	FUND 04						
1	Retail Development Strategy - Phase 1	\$ 10,500		\$ 10,500	\$ 10,500	F	Contractual Services (04-017)
2	BRE Plan & Program Development	\$ 8,000		\$ 8,000	\$ 8,000	F	Contractual Services (04-016)
3	Advertising - Economic Development	\$ 3,000		\$ 3,000	\$ 3,000	F	Advertising (04-017)
4	Contacts Management Database	\$ 5,000	\$ 4,000	\$ 9,000	\$ 9,000	F	Computer Software/Software Maint. (04-018)
5	GIS Consulting Services	\$ 8,750	\$ 1,400	\$ 10,150	\$ 10,150	F	Contractual Services (04-018)
	FUND 05						
1	Capp Smith Park Site Amenities Repl.	\$ 50,000		\$ 50,000			Parks Projects
	TOTAL	\$ 85,250	\$ 5,400	\$ 90,650	\$ 40,650		

F = FUNDED (INCLUDED IN BUDGET TOTALS)
T = TO BE DETERMINED (NOT INCLUDED IN BUDGET TOTALS)
C = IN CURRENT BUDGET YEAR
P = PARTIALLY FUNDED REQUEST
U = UNFUNDED

**NEW REQUEST FORM****FISCAL YEAR: 2019-20**

DEPARTMENT: Business Attraction
PROGRAM TITLE: Retail Development Strategy Phase I
REQUEST TYPE: One-Time **RANKING:** 1
FUND/DEPT: 04-017 **GOAL #:** 3
FULL FY2019-2020 COST: \$10,500
ANY ON-GOING FUTURE COSTS:
FULL FY2019-2020 SAVINGS OFFSET:
LIST ANY EQUIPMENT TO BE REPLACED BY REQUEST:
RECOMMENDATION FOR DISPOSITION:

PROGRAM DESCRIPTION

In order to attract targeting retailers, it is imperative to provide accurate, current, and site-specific information on the community Retail Trade Area and available sites.

SAVINGS/BENEFITS

Developer networking and recruitment have become key components in a community's retail recruitment and development success.

CONSEQUENCES OF NOT FUNDING PROGRAM

A retail development strategy is crucial to the success of business attraction for our community.

EXPENSE IMPACT

<i>ACCOUNT NUMBER</i>	<i>ACCOUNT NAME</i>	<i>FY2019-2020 EXPENSE</i>	<i>ON-GOING EXPENSE</i>
04-017-74790	Contractual Services	\$10,500	
	TOTALS:	\$10,500	\$0

SAVINGS IMPACT/OFFSET

<i>ACCOUNT NUMBER</i>	<i>ACCOUNT NAME</i>	<i>FY2019-2020 SAVINGS</i>	<i>ON-GOING SAVINGS</i>
	TOTALS:	\$0	\$0

**NEW REQUEST FORM****FISCAL YEAR:****2019-20****DEPARTMENT:** Business Retention**PROGRAM TITLE:** Business Retention Program Development**REQUEST TYPE:** One-Time**RANKING:** 2**FUND/DEPT:** 04-016**GOAL #:** 3**FULL FY2019-2020 COST:** \$8,000**ANY ON-GOING FUTURE COSTS:****FULL FY2019-2020 SAVINGS OFFSET:****LIST ANY EQUIPMENT TO BE REPLACED BY REQUEST:****RECOMMENDATION FOR DISPOSITION:****PROGRAM DESCRIPTION**

This program will provide a thorough review and comprehensive recommendations for the development, updating, or renovation of the Economic Development Website and develop a business retention and expansion program to support existing businesses.

SAVINGS/BENEFITS

Updating of the website and creating a business retention and expansion plan will identify and assist with the challenges being faced by local businesses. This will help retain businesses in our community.

CONSEQUENCES OF NOT FUNDING PROGRAM

The website will be outdated and the community will not have a business retention program in place.

EXPENSE IMPACT

ACCOUNT NUMBER	ACCOUNT NAME	FY2019-2020 EXPENSE	ON-GOING EXPENSE
04-016-74790	Contractual Services	\$8,000	
	TOTALS:	\$8,000	\$0

SAVINGS IMPACT/OFFSET

ACCOUNT NUMBER	ACCOUNT NAME	FY2019-2020 SAVINGS	ON-GOING SAVINGS
	TOTALS:	\$0	\$0

**NEW REQUEST FORM****FISCAL YEAR:****2019-20****DEPARTMENT:** Business Attraction**PROGRAM TITLE:** Advertising - Economic Development Guide**REQUEST TYPE:** One-Time**RANKING:** 3**FUND/DEPT:** 04-017**GOAL #:** 3**FULL FY2019-2020 COST:** \$3,000**ANY ON-GOING FUTURE COSTS:****FULL FY2019-2020 SAVINGS OFFSET:****LIST ANY EQUIPMENT TO BE REPLACED BY REQUEST:****RECOMMENDATION FOR DISPOSITION:****PROGRAM DESCRIPTION**

This program expands the advertising budget for inclusion in the Economic Development Guide in the D Magazine. This publication sets the stage for companies looking to relocate or expand to the North Texas region. It provides a statistical overview of the area, as well as details on the regional economy.

SAVINGS/BENEFITS

Advertising is an essential element in sharing information to potential businesses that may want to relocate to this area.

CONSEQUENCES OF NOT FUNDING PROGRAM**EXPENSE IMPACT**

<i>ACCOUNT NUMBER</i>	<i>ACCOUNT NAME</i>	<i>FY2019-2020 EXPENSE</i>	<i>ON-GOING EXPENSE</i>
04-017-74050	Advertising	\$3,000	
	TOTALS:	\$3,000	\$0

SAVINGS IMPACT/OFFSET

<i>ACCOUNT NUMBER</i>	<i>ACCOUNT NAME</i>	<i>FY2019-2020 SAVINGS</i>	<i>ON-GOING SAVINGS</i>
	TOTALS:	\$0	\$0



NEW REQUEST FORM

FISCAL YEAR:

2019-20

DEPARTMENT: Economic Development

PROGRAM TITLE: Contacts Management Database

REQUEST TYPE: One-Time & On-Going

RANKING: 4

FUND/DEPT: 04-018

GOAL #: 1

FULL FY2019-2020 COST: \$5,000

ANY ON-GOING FUTURE COSTS: \$4,000

FULL FY2019-2020 SAVINGS OFFSET:

LIST ANY EQUIPMENT TO BE REPLACED BY REQUEST:

RECOMMENDATION FOR DISPOSITION:

PROGRAM DESCRIPTION

This program will provide common access for tracking existing business contacts, historical data, and all other related information. This can also be used for prospect management and tracking.

SAVINGS/BENEFITS

This program will provide huge efficiencies for the Economic Development office and staff.

CONSEQUENCES OF NOT FUNDING PROGRAM

EXPENSE IMPACT

ACCOUNT NUMBER	ACCOUNT NAME	FY2019-2020 EXPENSE	ON-GOING EXPENSE
04-018-85050	Computer Software	\$5,000	
04-018-63510	Software Maintenance		\$4,000
	TOTALS:	\$5,000	\$4,000

SAVINGS IMPACT/OFFSET

ACCOUNT NUMBER	ACCOUNT NAME	FY2019-2020 SAVINGS	ON-GOING SAVINGS
	TOTALS:	\$0	\$0

**NEW REQUEST FORM****FISCAL YEAR:****2019-2020****DEPARTMENT:** Public Works - Development Services**PROGRAM TITLE:** GIS Consulting Services**REQUEST TYPE:** On-Going**RANKING:** 1**FUND/DEPT:** **04-018** 01-013 40-020 15-090**GOAL #:** 5**FULL FY2018-2019 COST:** \$35,000**ANY ON-GOING FUTURE COSTS:** \$4,200 (40-020 15-090 **04-018**)**FULL FY2018-2019 SAVINGS OFFSET:****LIST ANY EQUIPMENT TO BE REPLACED BY REQUEST:****RECOMMENDATION FOR DISPOSITION:****PROGRAM DESCRIPTION**

A GIS Consultant would be able to provide analysis for making more informed, effective, and targeted decisions. They would provide for the integration of city-wide topographical, infrastructure, floodplain, floodway, zoning, comprehensive master plan, parks, streets, waterline, sewerline, easements, code compliance, police, and fire information. The first year includes a set up fee and thereafter is a yearly hosting and maintenance fee for the software. Staff training is included within the fee.

SAVINGS/BENEFITS

The resources sent to create, print, scan, and analyze complex data could be accomplished faster, which provides a higher level of customer service both to internal and external customers.

CONSEQUENCES OF NOT FUNDING PROGRAM

Continued outsourcing of demand for mapping and analyses, which slows down the ability to provide timely customer service both internally and externally.

EXPENSE IMPACT

<i>ACCOUNT NUMBER</i>	<i>ACCOUNT NAME</i>	<i>FY2019-2020 EXPENSE</i>	<i>ON-GOING EXPENSE</i>
01-013-74040	Special Services	\$8,750	
40-020-74040	Special Services	\$8,750	\$1,400
15-090-74040	Special Services	\$8,750	\$1,400
04-018-74790	Contractual Services	\$8,750	\$1,400
	TOTALS:	\$35,000	\$4,200

SAVINGS IMPACT/OFFSET

<i>ACCOUNT NUMBER</i>	<i>ACCOUNT NAME</i>	<i>FY2019-2020 SAVINGS</i>	<i>ON-GOING SAVINGS</i>
	TOTALS:	\$0	\$0

**NEW REQUEST FORM****FISCAL YEAR:****2019-20****DEPARTMENT:** Parks**PROGRAM TITLE:** Capp Smith Parks Site Amenities Replacement**REQUEST TYPE:** One-Time**RANKING:** 1**FUND/DEPT:** 01-075 and EDC Fund 05**GOAL #:** 2**FULL FY2019-2020 COST:** \$100,000**ANY ON-GOING FUTURE COSTS:****FULL FY2019-2020 SAVINGS OFFSET:****LIST ANY EQUIPMENT TO BE REPLACED BY REQUEST:****RECOMMENDATION FOR DISPOSITION:****PROGRAM DESCRIPTION**

Request for the replacement of site amenities to include trash cans, tables, and benches. A portion of these amenities will include Watauga branding and promote economic development efforts.

SAVINGS/BENEFITS

The benefit of this program is the updated overall look of the most popular and utilized park within the City. This program will meet the Strategic Plan 2018-19 Goal #3 objective which is to enhance quality of life and will continue to advocate Capp Smith Park areas for activities and economic impact.

CONSEQUENCES OF NOT FUNDING PROGRAM

Replacement of current site amenities with individual pieces results in mismatched color, style, and type. The current amenities are no longer manufactured or available. The site amenities have been in place for 20 years and are beginning to deteriorate.

EXPENSE IMPACT

<i>ACCOUNT NUMBER</i>	<i>ACCOUNT NAME</i>	<i>FY2019-2020 EXPENSE</i>	<i>ON-GOING EXPENSE</i>
07-550-85261	Parks Projects	\$50,000	
	(2018 CO Funding)		
05-550-85360	Parks Projects	\$50,000	
	TOTALS:	\$100,000	\$0

SAVINGS IMPACT/OFFSET

<i>ACCOUNT NUMBER</i>	<i>ACCOUNT NAME</i>	<i>FY2019-2020 SAVINGS</i>	<i>ON-GOING SAVINGS</i>
	TOTALS:	\$0	\$0

PARK BENCH SAMPLE





**PUBLIC HEARING ON THE
2019-2020 PROPOSED BUDGET
WATAUGA ECONOMIC
DEVELOPMENT CORPORATION**

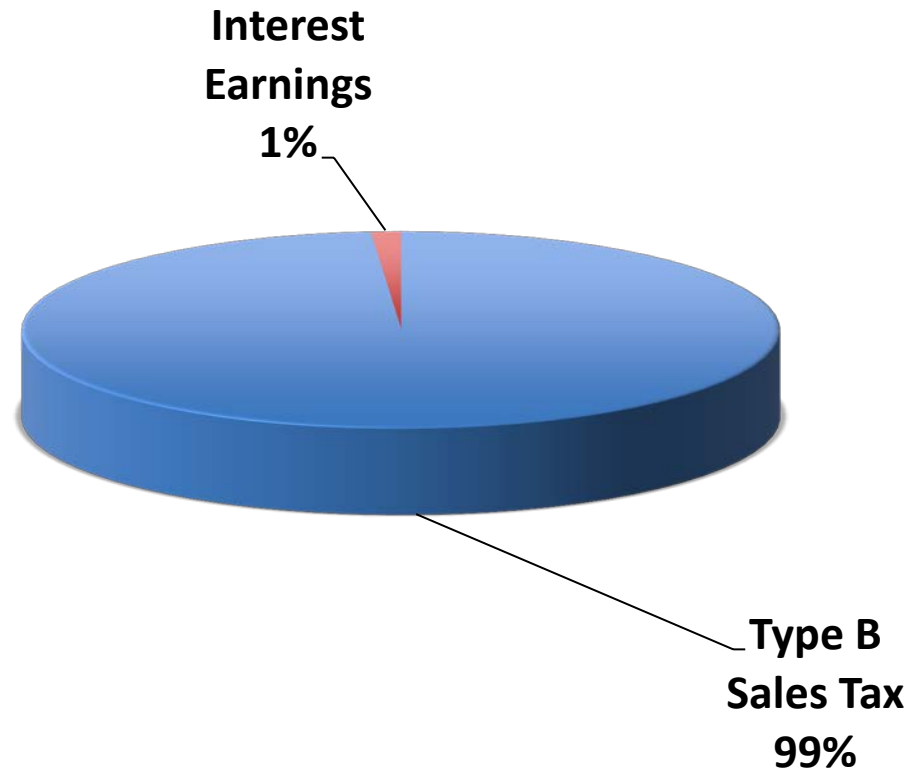
8/26/2019

FY2019-2020 Goals/Objectives:

- ❖ Participate in the update to the City's Comprehensive Plan
- ❖ Complete a Strategic Plan for the WEDC
- ❖ Complete a Business Retention Program
- ❖ Update the Watauga Commercial Improvement Program (WCIP)
- ❖ Market the property known as the Nat Brooks property
- ❖ Continue recognition of businesses celebrating milestones anniversaries
- ❖ Complete a New Business Recruitment Strategy
- ❖ Complete a Redevelopment Plan for the City

FUND REVENUES – EDC OPERATING FUND

\$774,000 TOTAL REVENUES

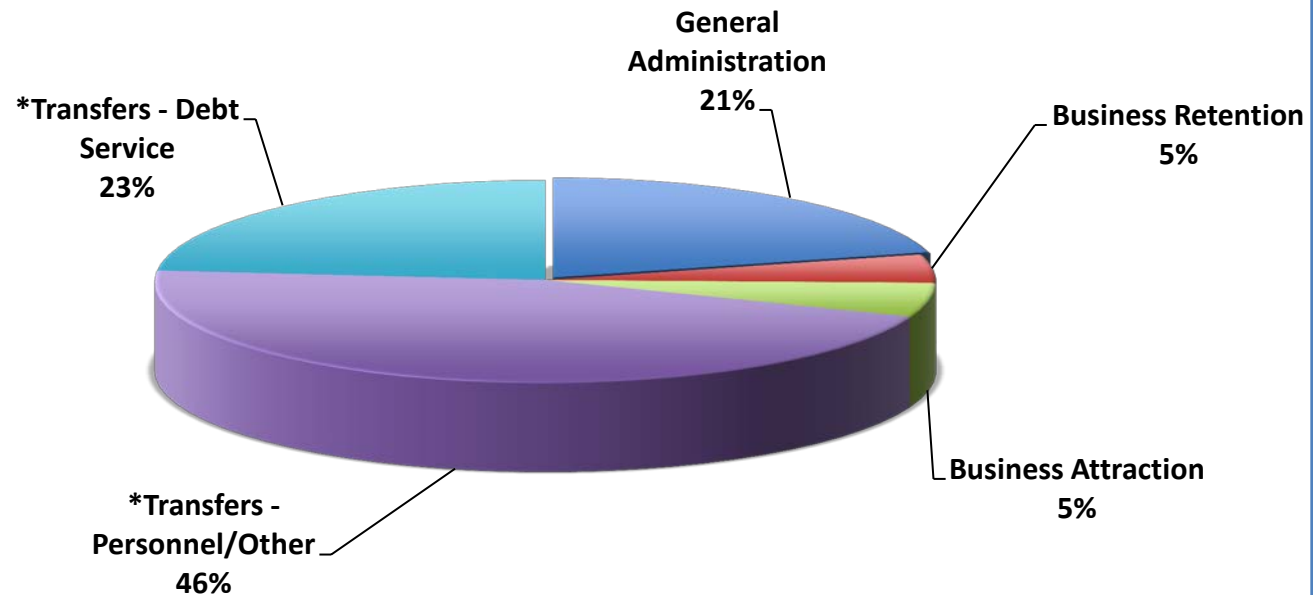




PROPOSED EXPENDITURES

ECONOMIC DEVELOPMENT OPERATING FUND

TOTAL EXPENDITURES \$426,120



FUND SUMMARY – EDC CAPITAL PROJECTS FUND 05

	PROJECTED YEAR		BUDGET
	2018-19 Budget	2018-19 Projected	2019-2020 Budget
Fund Balance, October 1	\$ 374,357	\$ 374,357	\$ 89,307
<u>Revenues</u>			
Interest Earnings	1,000	5,200	1,000
Proceeds from Sale of Assets	0	0	0
Transfer from PDC Sales Tax Fund	0	0	0
Other Financing Sources	0	0	0
Matchings Grants	0	0	0
Total Revenues	\$ 1,000	\$ 5,200	\$ 1,000
Total Available Resources	\$ 375,357	\$ 379,557	\$ 90,307
<u>Expenditures:*</u>			
Irrigation	0	0	0
Foster Village Improvements	50,000	50,000	0
Playground Equipment - BSD	0	0	0
Skate Park	0	0	0
Park Equipment (Picnic Pads, etc.)	86,248	86,250	0
Capp Smith Park Improvements	154,420	154,000	0
Capp Smith Improvements EDC	0	0	50,000
Trail System Improvements	0	0	0
Indian Springs Improvements	0	0	0
Furniture & Fixtures	0	0	0
Total Expenditures	290,668	290,250	50,000
<u>Other Expenditures</u>			
Transfer to PDC Debt Service	0	0	
Total Other Soures (Uses)	0	0	0
Revenues Over (Under) Expenses	\$ (289,668)	\$ (285,050)	\$ (49,000)
Fund Balance, September 30	\$84,689	\$89,307	\$40,307
CHANGE IN FUND BALANCE	\$ (289,668)	\$ (285,050)	\$ (49,000)

Summary of Fund Balances

FUND	EST. BEGINNING BALANCE FY2019-20	EST. ENDING BALANCE FY2019-20
EDC OPERATING FUND	\$829,447	\$1,177,327
EDC CAPITAL PROJECTS FUND	\$89,307	\$ 40,307



NOTICE OF PUBLIC HEARING

**WATAUGA CITY COUNCIL
CITY HALL COUNCIL CHAMBER
7105 WHITLEY ROAD, WATAGUA, TEXAS 76148
MONDAY, AUGUST 26, 2019
6:30 P.M.**

Notice is hereby given that the City Council of the City of Watauga, Texas will hold a Public Hearing on the proposed budget for the Economic Development Corporation for the 2019-2020 Fiscal Year on Monday, August 26, 2019, during the Special City Council Meeting, which begins at 6:30 p.m. in the Council Chamber at City Hall, 7105 Whitley Road, Watauga, Texas, 76148.

Published on August 16, 2019 in the Fort Worth Star Telegram, Legal Notices Section.

I, Andrea Gardner, City Secretary for the City of Watauga, Texas, hereby certify that this notice was posted on the official bulletin board at City Hall, 7105 Whitley Road, Watauga, Texas 76148, on August 16, 2019.

Andrea Gardner, City Secretary



AGENDA MEMORANDUM

DATE: July 22, 2019

TO: Honorable City Council Members

FROM: Sandra Gibson, CGFO, CGFM, Director of Finance

THROUGH: Andrea Gardner, City Manager

SUBJECT: Conduct a Public Hearing on a proposed tax rate of \$0.58050 per \$100 valuation for the FY2019-2020 Fiscal Year

BACKGROUND/INFORMATION:

The second required Public Hearing for citizen input on the Proposed Tax Rate of \$0.58050 per \$100.00 valuation for Fiscal Year 2019-2020, was duly posted at City Hall and published in the Fort Worth Star Telegram on August 9, 2019.

The Public Hearing shall be conducted in accordance with the requirements set forth in the Texas Property Tax Code Chapter 26.

FINANCIAL IMPLICATIONS:

N/A

RECOMMENDATION/ACTION DESIRED:

Respectfully recommend the Council allow for public input as posted and advertised.

ATTACHMENTS/ SUPPORTING DOCUMENTATION:

1. Notice of Tax Rates Sept 1
2. PROPERTY TAX PUBLIC HEARING #2 2019

REVIEWED BY:

Tara Rogers, Deputy City Secretary
Sandra Gibson, CGFO, CGFM, Director of Finance
Andrea Gardner, City Manager
Approved as to form for inclusion on Agenda

Approved - 8/16/2019
Approved - 8/19/2019
Final Approval - 8/19/2019

NOTICE OF 2019 TAX YEAR PROPOSED PROPERTY TAX RATE FOR CITY OF WATAUGA

A tax rate of \$0.580500 per \$100 valuation has been proposed for adoption by the governing body of City of Watauga. This rate exceeds the lower of the effective or rollback tax rate, and state law requires that two public hearings be held by the governing body before adopting the proposed tax rate.

The governing body of City of Watauga proposes to use revenue attributable to the tax rate increase for the purpose of providing for general cost increases including personnel services, contractual services, debt service payments and other expenses relating to community needs..

PROPOSED TAX RATE	\$0.580500 per \$100
PRECEDING YEAR'S TAX RATE	\$0.601788 per \$100
EFFECTIVE TAX RATE	\$0.537697 per \$100
ROLLBACK TAX RATE	\$0.580916 per \$100

The effective tax rate is the total tax rate needed to raise the same amount of property tax revenue for City of Watauga from the same properties in both the 2018 tax year and the 2019 tax year.

The rollback tax rate is the highest tax rate that City of Watauga may adopt before voters are entitled to petition for an election to limit the rate that may be approved to the rollback rate.

YOUR TAXES OWED UNDER ANY OF THE ABOVE RATES CAN BE CALCULATED AS
FOLLOWS:

$$\text{property tax amount} = (\text{rate}) \times (\text{taxable value of your property}) / 100$$

For assistance or detailed information about tax calculations, please contact:

Wendy Burgess
Tarrant County tax assessor-collector
7105 Whitley Road, Watauga, Texas 76148
(817) 884-1100
webmaster@tarrantcounty.com
<https://access.tarrantcounty.com/en/tax.html>

You are urged to attend and express your views at the following public hearings on the proposed tax rate:

First Hearing: August 19, 2019 at 6:30 p.m at City of Watauga Council Chambers, 7105 Whitley Road, Watauga, Texas 76148.

Second Hearing: August 26, 2019 at 6:30 p.m at City of Watauga Council Chambers, 7105 Whitley Road, Watauga, Texas 76148.



PROPERTY TAX RATE PUBLIC HEARING

August 26, 2019



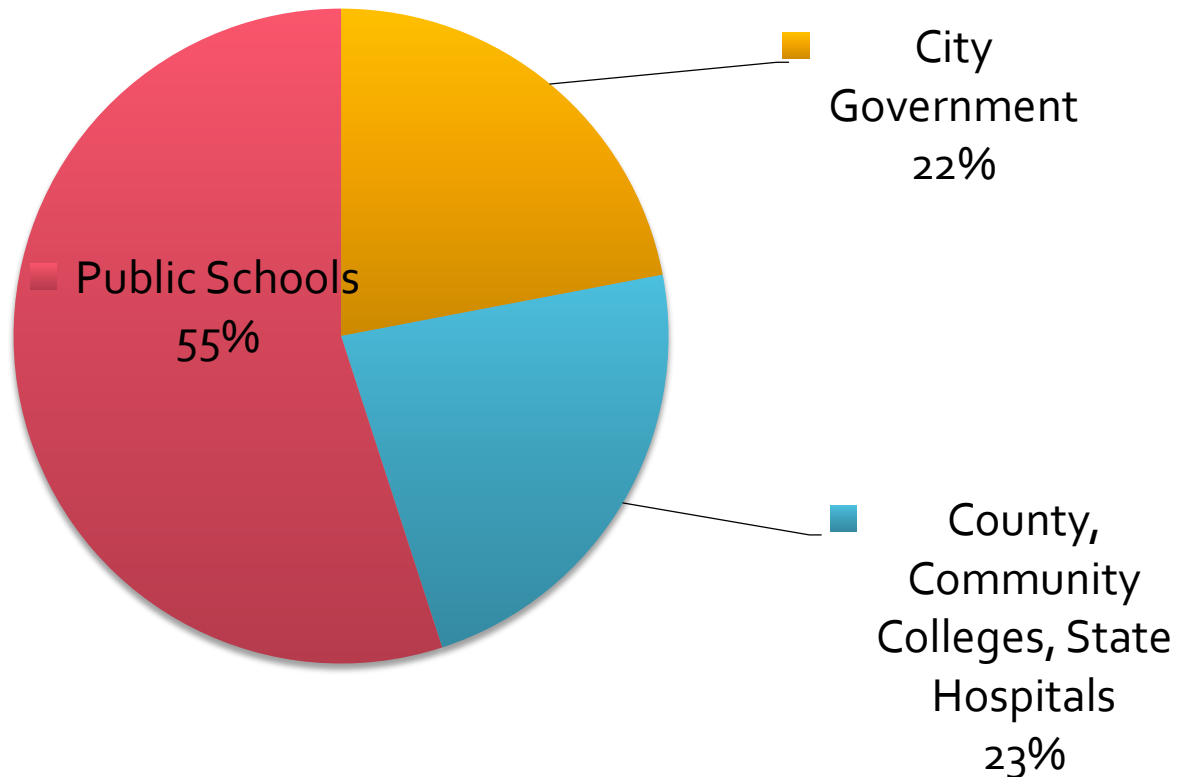
PROPERTY TAX RATE

- ∞ First of two required public hearings on the proposed tax rate of \$0.58050/\$100 valuation
- ∞ Second public hearing will be held on August 26, 2019 at 6:30 p.m.
- ∞ Council is scheduled to adopt the tax rate on Monday, September 9, 2019.



TOTAL TAX BILL

Property Taxes



Property Tax FY 2019-2020

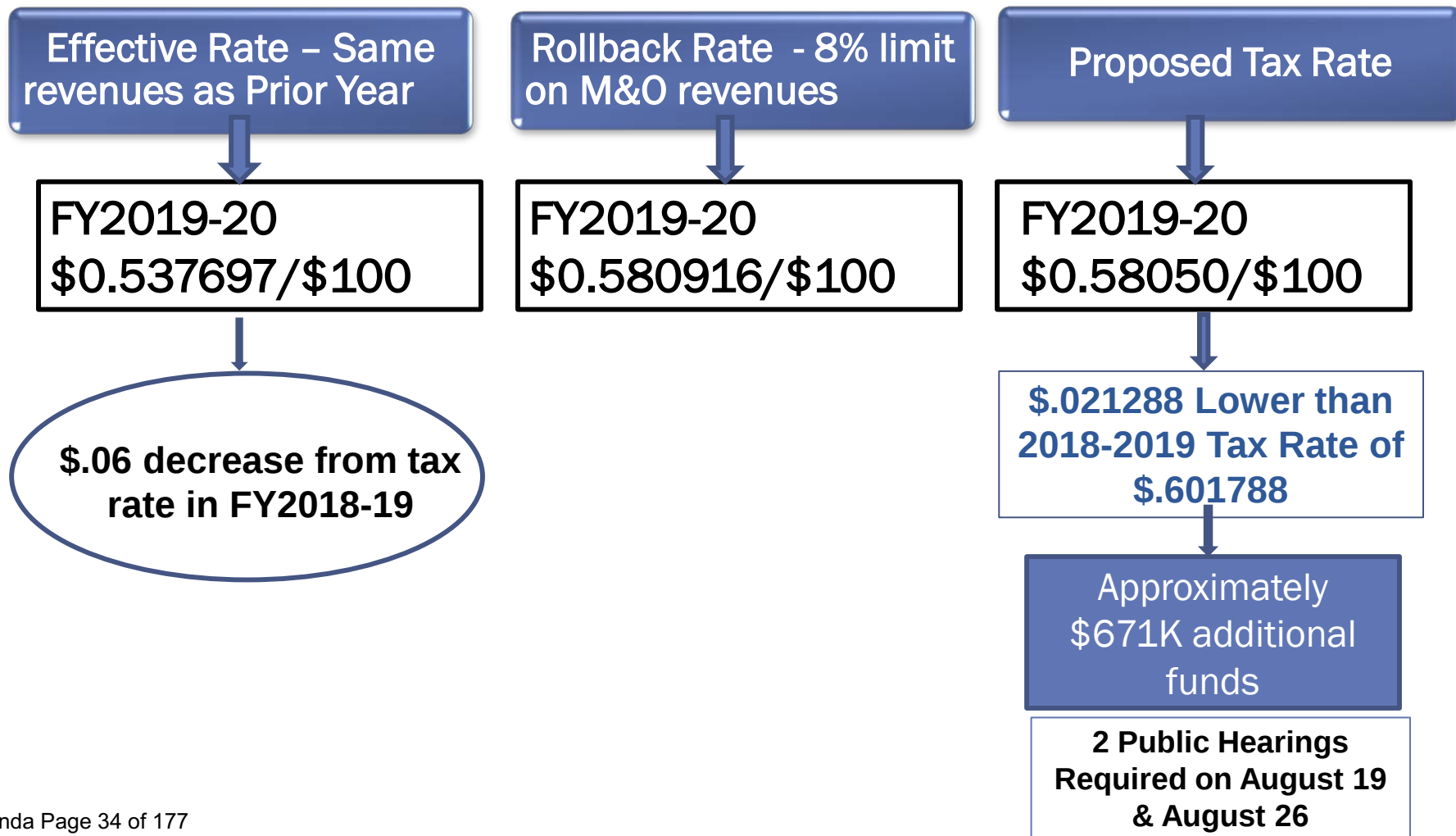
Tax Year 2019

	FY2018-19	PROPOSED FY2019-20
PROPERTY TAX RATE	\$0.601788/\$100	\$0.58050/\$100
DEBT RATE:	\$.181160/\$100	\$.174616/\$100
OPERATIONS:	\$.420628/\$100	\$.405884/\$100
TOTAL TAX REVENUES	\$8.1 million	\$8.78 million  \$671K
Average Home Value	\$134,798	\$152,618



TRUTH IN TAXATION

TAD CERTIFIED VALUATIONS JULY 2019





Property Tax Rate Components and History

**Maintenance
& Operations
Rate
\$0.405884**

+

**Interest &
Sinking
(Debt) Rate
\$0.174616**

=

**TOTAL TAX
RATE
\$0.58050**

Property Tax Rate History

	M&O	I&S	TOTAL
FY11	\$0.409617	\$0.1711	\$0.5807630
FY12	\$0.412374	\$0.1766	\$0.5890010
FY13	\$0.412107	\$0.1791	\$0.5912160
FY14	\$0.410519	\$0.1807	\$0.5912160
FY15	\$0.412887	\$0.1783	\$0.5912160
FY16	\$0.440171	\$0.1785	\$0.6187180
FY17	\$0.423017	\$0.1954	\$0.6184110
FY18	\$0.419650	\$0.1821	\$0.6017880
FY19	\$0.420620	\$0.1812	\$0.6017880
FY2020 proposed	\$0.405884	\$0.1746	\$0.5805000



Property Tax Debt Requirements

Issue	Principal	Interest	Total Debt Requirement
Series 2019 Certificates of Obligation	\$ 95,000	\$11,344	\$106,344
Series 2018 Certificates of Obligation	\$ 390,000	\$242,440	\$632,440
Series 2016 Certificates of Obligation	\$ 235,000	\$124,469	\$359,469
Series 2014 Certificates of Obligation	\$ 180,000	\$ 80,263	\$260,263
Series 2013 (2003/2005 Refunding)	\$ 190,000	\$ 15,300	\$205,300
Series 2011 Certificates of Obligation	\$ 435,000	\$ 40,425	\$475,425
Series 2007 Certificates of Obligation	\$ 190,000	\$ 69,254	\$259,254
Series 2006 Refunding	<u>\$ 330,000</u>	<u>\$ 12,309</u>	<u>\$342,309</u>
Subtotal	\$2,045,000	\$595,803	\$2,640,803
Less: Tax Est. Ceiling Revenue			(\$ 196,577)
2019 TOTAL PROPERTY TAX DEBT REQUIREMENT:			\$2,444,226



General Fund Expenditures

Source	FY2018-2019 Budget	FY2018-2019 Proposed	% Change
TOTAL	\$13,240,730	\$13,855,306	4.8%

PROPERTY TAX REVENUES COVER 45% OF
General Fund Expenditures

How do we use Property Tax Revenues?

- Police and Fire
- Ambulance Services

Public
Safety

- Recreational Programs and Park maintenance
- Senior Citizen Programs
- Library

Community
Services

- Street projects such as Whitley Road
- Sidewalk Program

Capital
Projects



AGENDA MEMORANDUM

DATE: July 22, 2019
TO: Honorable City Council Members
FROM: Sandra Gibson, CGFO, CGFM, Director of Finance
THROUGH: Andrea Gardner, City Manager
SUBJECT: Conduct a Public Hearing on the changes to various User Fees

BACKGROUND/INFORMATION:

This public hearing is being held for citizen input on proposed user fees.

FINANCIAL IMPLICATIONS:

N/A

RECOMMENDATION/ACTION DESIRED:

Respectfully recommend the Council allow for public input as posted and advertised.

ATTACHMENTS/ SUPPORTING DOCUMENTATION:

1. August 12th Workshop - Proposed Fee Schedule Changes - Final
2. PH NOTICE 8-16-19

REVIEWED BY:

Tara Rogers, Deputy City Secretary
Sandra Gibson, CGFO, CGFM, Director of Finance
Andrea Gardner, City Manager
Approved as to form for inclusion on Agenda

Approved - 8/19/2019
Approved - 8/20/2019
Final Approval - 8/21/2019

CITY OF WATAUGA, TEXAS

FEE SCHEDULES - MUNICIPAL SERVICES



Proposed fee changes

Chapter 12 Fee Schedule

City of Watauga Code of Ordinances

Building and Development Related Proposed Fee changes

Building and Development Proposed Fee changes are in summary form. A detailed listing of the proposed fees is located at the end of the presentation for reference.

Building & Development Fee Changes

Name of Fee	Current Fee	Proposed Fee	Annual Impact of Change
New Single-Family Construction			See example on next page
Permit Fees	Based on value	\$1.30 per sq. foot	
Electrical Permit Fee	25% of Bldg. Permit Fee	15% of Bldg. Permit Fee	
Plumbing Permit Fee	20% of Bldg. Permit Fee	5% of Bldg. Permit Fee	
Mechanical Permit Fee	10% of Bldg. Permit Fee	3% of Bldg. Permit Fee	
Remodel Const. Permit	\$0.00	\$.85 per sq. foot	
Demolition Permit Fee	\$50.00	\$100.00	

Building & Development Fee Change

Example – New SF Construction

Fee Type	Current Fee Based on Value	Total with New Fee (square foot)	Difference
New Single Family Construction Permit Fee with Electrical, Plumbing and Mechanical Permit <i>Example: 3219 sq. foot home – valuation \$316,900</i>	\$4,062.96	\$5,147.19	\$1,084.23

HB852 Passed in the 86th Legislative Session prohibits the residential fee calculation using dwelling value or project cost

Building & Development Fee Changes

Name of Fee	Current Fee	Proposed Fee	Annual Impact of Change
Building Permits Table 1A			
\$1 - \$500	\$33.00	\$36.00	Dependent on new construction
\$501 - \$2,000	\$33.00 + \$3.65 per additional \$100	\$36.00 + \$3.86 per additional \$100	
\$2,001 - \$25,000	\$87.75 + 16.60 per additional \$1000	\$94.00 + \$18.14 per additional \$1000	
\$25,001 - \$50,000	\$469.55 + \$11.94 per additional \$1000	\$512.00 + \$13.04 per additional \$1000	
\$50,001 - \$100,000	\$768.05 + \$8.29 per additional \$1000	\$838.00 + 9.06 per additional \$1000	
\$100,001 - \$500,000	\$1,182.55 + 6.63 per additional \$1000	\$1,291.00+ \$7.24 per additional \$1000	
\$500,001 - \$1,000,000	\$3,834.55 + \$5.63 per additional \$1000	\$4,187.00 +\$6.16 per additional \$1000	
\$1,000,001 & Up	\$6,649.55 + \$3.65 per additional \$1000	\$7,267.00+\$3.99 per additional \$1000	

Building & Development Fee Change Summary

Fee Type	Current Fee/New Fee	Annual Impact of Change
Single Family Rental Fee	\$100/\$125	\$33,000
Electric Application Fee - Various	\$45/\$60	\$2,100
Mechanical Application Fee	\$45/\$60	\$4,005
Plumbing Application Fee	\$45/\$60	\$5,970
Temporary Sign	\$65/\$130	\$6,370
Block Party – various	\$25/\$75	\$625
Residential Roof	\$75/\$100	\$6,275
A/C to 3 Horse Power	\$20/\$40	\$1,840
Air Handlers	\$19/\$38	\$2,394
Furnace	\$15/\$30	\$2,575

Building & Development Fee Change Summary

Fee Type	Current Fee/New Fee	Annual Impact of Change
Electric Outlets up to 10	\$1.00/\$2.50	\$ 1,288.50
Outlets – additional	\$.5.00/\$10.00	\$ 980.50
Electric Fixtures – up to 10	\$1.00/\$2.50	\$ 1,152.00
Fixtures – additional	\$.50/\$1.00	\$ 1,176.50
Water Piping/Water Heater/Traps	\$10/\$15	\$ 11,325
Subpanels over 150 amps	\$80/\$120	\$ 3,760.00
Residential Appliances	\$5/\$10	\$ 1,415.00

Building & Development Fee Change Summary

Fee Type	Current Fee/New Fee	Annual Impact of Change
Permanent Sign	\$100/\$200	\$ 730.00
Gas Test	\$55/\$75	\$ 505.00
*ESTIMATED TOTAL		\$87,486.50

*without Table 1A and New Single Family Construction fee changes

Parks and Recreation Proposed Fee Changes

Parks & Recreation Fee Changes

Name of Fee	Current Fee	Proposed Fee	Annual Impact of Change
Summer Recreation Program Fees			
- Annual Registration Fee			\$5,500
Resident/Non-resident	\$25/\$25	\$30/\$30	
- Fee for One Child (weekly)			
Resident/Non-resident	\$100/\$115	\$120/\$135	
- Fee for Two Children (weekly)			
Resident/Non-resident	\$130/\$145	\$140/\$155	
- Fee for Three Children (weekly)			
Resident/Non-resident	\$160/\$175	\$170/\$185	
- Fee for Four Children (weekly)			\$5,500
Resident/Non-resident	\$190/\$205	\$200/\$215	

Parks & Recreation Fee Changes

Name of Fee	Current Fee	Proposed Fee	Annual Impact of Change
Membership Fees			
-Senior Center Membership (annual)			\$500
Resident/Non-resident	\$10/\$10	\$15/\$15	

Preschool Program Fees			
-Time for Tots Preschool Fees (monthly)			\$2,500
Resident/Non-resident	\$90/\$90	\$100/\$100	
-Tiny Tots Preschool Fees (monthly)			
Resident/Non-resident	\$60/\$60	\$75/\$75	

Parks & Recreation Fee Changes

Name of Fee	Current Fee	Proposed Fee	Annual Impact of Change
Facility Rental Fees (hourly)			
- Foster Village Rental Fees			\$4,500
Resident/Non-resident	\$35/\$45	\$40/\$50	
- Multi-Purpose Room B			
Resident/Non-resident	\$35/\$45	\$40/\$50	
- Multi-Purpose Room C & E			
Resident/Non-resident	\$45/\$55	\$50/\$60	
- Gym ½ Court			
Resident/Non-resident	\$25/\$35	\$35/\$45	
- Gym Full Court			
Resident/Non-resident	\$45/\$55	\$55/\$65	
- After Hours Fee			
Resident/Non-resident	\$15/\$15	\$20/\$20	

Parks & Recreation Fee Changes

Name of Fee	Current Fee	Proposed Fee	Annual Impact of Change
Park Rentals			
- Pavilion #1 (1 st 3 hrs.)			\$2,000
Resident/Non-resident	\$60/\$70	\$20/\$20	
- Field Rentals (hourly)			
Resident/Non-resident	\$0/\$0	\$50/\$60	

Library Proposed Fee Changes

Library Fee Changes

Name of Fee	Current Fee	Proposed Fee	Annual Impact of Change
Replacement Library Card	\$1.00	\$1.00	
Damage Costs – Rebinding	\$5.00	\$5.00	
Plus Cost to Repair/Replace			
Lost Items – Processing Fee	\$5.00	\$5.00	\$480
Non-Resident Library Card	\$0.00	\$40.00	
Meeting Room Reservation	\$0.00	\$50.00	
Meeting Room Rental	\$0.00	\$30.00/hr.	

Utilities Proposed Fee Changes

Utilities Fee Changes

Name of Fee	Current Fee	Proposed Fee	Annual Impact of Change
Utility Billing Fee List			
Meter Testing	\$45.00	\$60.00	Vendor Increase
Disconnection (for non-payment)	\$15.00	\$45.00	\$45,750
Print Account History	\$15.00	\$15.00	N/A
After Hours Turn-Ons	\$25.00	\$50.00	\$1,275
Return Trip	\$10.00	\$15.00	\$90.00
Transfer/Activation Fee	\$10.00	\$20.00	\$220.00
Cut Locks/Locking Device	\$50.00	\$60.00	\$240.00
Damage Meter	\$75.00	\$100.00	\$275.00
Pull Meter	\$0.00	\$75.00	\$75.00
Meter Bypass/Jumper	\$100.00	\$400.00	\$900.00

Utilities Fee Changes

Name of Fee	Current Fee	Proposed Fee	Annual Impact of Change
Utility Billing Fees List			
Tampering, 1 st , 2 nd , 3 rd Offense	\$100.00	\$100/200/300	\$700.00
Fire Hydrant – No Reading	\$115.00	\$200.00	N/A
Owner – Water Deposits	\$100.00	\$150.00	
Renter – Water Deposits	\$150.00	\$200.00	
Commercial Deposits			
3/4"	\$125.00	\$250.00	
1"-1½"	\$125.00	\$250.00	N/A

Utilities Fee Changes

Name of Fee	Current Fee	Proposed Fee	Annual Impact of Change
Commercial Deposits (continued)			
2"	\$600.00	\$1,200.00	N/A
4"	\$600.00	\$3,000.00	
6"-8"	\$7,400.00	\$7,400.00	
Multifamily – ¾" per unit	\$125.00	\$250.00	

Utility Rate Changes to Customers

Rate	Current Fee	Proposed Fee	Annual Impact of Change
Water Base Rate			
Residential and Senior ¼ meter	\$15.70	\$17.70	\$200,000
Commercial varies by meter size			
1"	\$21.26	\$23.96	
1 – ¼ "	\$28.33	\$31.93	
1 – ½	\$57.76	\$65.10	
2"	\$75.03	\$84.56	
3"	\$137.16	\$154.58	
4"	\$227.59	\$256.49	
6"/8"	\$579.99	\$653.65	

Utility Rate Changes to Customers

Rate	Current Fee	Proposed Fee	Annual Impact of Change
Sewer Base Rate			
Residential and Commercial	\$17.36	\$19.36	\$195,000

Next steps

Ordinance Fee Schedule Updates

Public Hearing – August 26th

Ordinance approving amendments to fee schedules
– August 26th



Direction

Questions

Comments





BUILDING AND DEVELOPMENT DETAIL LISTING OF PROPOSED FEE CHANGES FOR REFERENCE

Building & Development Fee Changes Detail

Name of Fee	Current Fee	Proposed Fee
Block Party Application		\$25.00
Application – Barricades supplied by 3 rd Party	\$0.00	
Applications - Barricades		
City – Weekday Delivery	\$25.00	\$75.00
Applications - Barricades		
City – Weekend Delivery	\$0.00	\$355.00

Building & Development Fee Changes - Detail

Name of Fee	Current Fee	Proposed Fee	Annual Impact of Change
Building Permits Table 1A			
\$1 - \$500	\$33.00	\$36.00	Dependent on new construction
\$501 - \$2,000	\$33.00 + \$3.65 per \$100	\$36.00 + \$3.86 per \$100	
\$2,001 - \$25,000	\$87.75 + 16.60 per \$1000	\$94.00 + \$18.14 per \$1000	
\$25,001 - \$50,000	\$469.55 + \$11.94 per \$1000	\$512.00 + \$13.04 per \$1000	
\$50,001 - \$100,000	\$768.05 + \$8.29 per \$1000	\$838.00 + 9.06 per \$1000	
\$100,001 - \$500,000	\$1182.55 + 6.63 per \$1000	\$1291.00+ \$7.24 per \$1000	
\$500,001 - \$1,000,000	\$3,834.55 + \$5.63 per \$1000	\$4,187.00 +\$6.16 per \$1000	
Agenda Page 65 of 177			

Building & Development Fee Changes – Detail

Name of Fee	Current Fee	Proposed Fee
Licenses and Permits		
Single Family Rental - Annual	\$100.00	\$125.00
Other Inspection & Fees		
Outside Business Hrs.	\$60.00	\$75.00
Re-inspection Fees	\$55.00	\$70.00
Inspections w/o Specific Fees	\$60.00	\$75.00
Additional Plan Review	\$55.00	\$70.00

Building & Development Fee Changes

Name of Fee	Current Fee	Proposed Fee
New Single-Family Construction		
Permit Fees	\$0.00	\$1.30 per sq. foot
Electrical Permit Fee	25% of Bldg. Permit Fee	15% of Bldg. Permit Fee
Plumbing Permit Fee	20% of Bldg. Permit Fee	5% of Bldg. Permit Fee
Mechanical Permit Fee	10% of Bldg. Permit Fee	3% of Bldg. Permit Fee
Remodel Const. Permit Fee	\$0.00	\$.85 per sq. foot
Demolition Permit Fee	\$50.00	\$100.00

Building & Development Fee Changes

Name of Fee	Current Fee	Proposed Fee
Electrical Permits		
Issuance Per Permit	\$45.00	\$60.00
Each Supplemental Permit	\$7.50	\$15.00
Private Swimming Pools	\$45.00	\$75.00
Carnival/Circus – Electric Generators	\$15.00	\$25.00
Carnival/Circus – Electric Lighting	\$4.50	\$10.00
Carnival/Circus – Area and Booth Lighting	\$4.50	\$10.00

Building & Development Fee Changes

Name of Fee	Current Fee	Proposed Fee
Temporary Power Service		
Power Pole & Attachments	\$20.00	\$25.00
Distribution System & Temporary Lighting	\$7.50	\$10.00
Receptacle, Switch & Lighting Outlets – 1 st 10	\$1.00	\$2.50
Receptacle, Switch & Lighting Outlets – Add'l	\$.50	\$1.00

Building & Development Fee Changes

Name of Fee	Current Fee	Proposed Fee
Lighting Fixtures		
Fixtures, Sockets	\$1.00	\$2.50
Add'l Fixtures	\$.50	\$1.00
Pole or Platform Mounted Lighting Fixtures	\$.75	\$1.00
Theatrical Type Lighting Fixtures/Assemblies	\$.75	\$1.00
Residential Appliances	\$5.00	\$10.00
Nonresidential Appliances	\$3.00	\$7.50

Building & Development Fee Changes

Name of Fee	Current Fee	Proposed Fee
Power Apparatus – HP, kW, kVA, kVAE		
Up to and including 1	\$5.00	\$10.00
Over 1 not over 10	\$10.00	\$15.00
Over 10 not over 50	\$15.00	\$20.00
Over 50 not over 100	\$30.00	\$40.00
Over 100	\$30.00	\$40.00
Busways per 100 feet	\$4.50	\$7.50

Building & Development Fee Changes

Name of Fee	Current Fee	Proposed Fee
Signs, Outline Lighting and Marquees		
Supplied from One Branch Circuit	\$20.00	\$40.00
Add'l Branch Circuits	\$3.00	\$5.00
Services or SubPanels		
100 amps in rating or less	\$25.00	\$40.00
101 to 150 amps in rating	\$50.00	\$80.00
150 Amps in rating	\$80.00	\$120.00

Building & Development Fee Changes

Name of Fee	Current Fee	Proposed Fee
Misc. Apparatus, Conduits & Conductors		
Permit Required – No Fee Herein Set Forth	\$15.00	\$25.00
Inspections outside of Normal Business Hrs.	\$60.00	\$75.00
Re Inspection Fees	\$55.00	\$70.00
Inspections – No Fee Specifically Indicated	\$60.00/hr.	\$75.00/hr.

Building & Development Fee Changes

Name of Fee	Current Fee	Proposed Fee
Plumbing Permits		
Permit Issuance	\$45.00	\$60.00
Supplemental Permit	\$25.00	\$30.00
Plumbing Fixture on One Trap	\$10.00	\$15.00
Bldg. Sewer/Trailer Park Sewer	\$20.00	\$30.00
Rainwater Systems	\$10.00	\$15.00
Cesspool	\$25.00	\$50.00

Building & Development Fee Changes

Name of Fee	Current Fee	Proposed Fee
Plumbing Permits – Continued		
Private Sewage Disposal	40.00	\$80.00
Water Heater or Vent	\$10.00	\$15.00
Gas Piping System up to 5 Inlets or Outlets	\$10.00	\$15.00
Add'l Gas Piping Inlet or Outlet	\$2.00	\$5.00
Medical Gas Piping System up to 5 Inlets or Outlets	\$16.00	\$25.00
Add'l Medical Gas Inlet or Outlet	\$2.00	\$5.00

Building & Development Fee Changes

Name of Fee	Current Fee	Proposed Fee
Plumbing Permits – Continued		
Waste Pretreatment Interceptor (trap & vent)	\$15.00	\$45.00
Installation, alteration or repair of Water Piping Equipment	\$10.00	\$15.00
Repair or Alteration of Drainage or Vent Piping	\$10.00	\$15.00
Lawn Sprinkler on any one meter	\$50.00	\$75.00
Atmospheric-Type Vacuum Breaker (not lawn sprinkler)	\$10.00	\$15.00

Building & Development Fee Changes

Name of Fee	Current Fee	Proposed Fee
Plumbing Permits – Continued		
Backflow Protective Device – 2 inch and smaller	\$10.00	\$20.00
Backflow Protective Device – over 2 inch	\$20.00	\$40.00
Each Graywater System	\$40.00	\$60.00
Reclaimed Water System – installation and testing	\$30.00	\$45.00
Annual Backflow Device Testing	\$30.00	\$45.00

Building & Development Fee Changes

Name of Fee	Current Fee	Proposed Fee
Other Inspection Fees		
Inspections Outside Normal Business Hours	\$60.00/hr.	\$75.00/hr.
Re-inspection Fees	\$55.00/hr.	\$70.00/hr.
Inspections without Specific Fee	\$60.00/hr.	\$75.00/hr.
Mechanical Permits		
Permit Issuance	\$45.00	\$60.00
Supplemental Permits	\$25.00	\$30.00

Building & Development Fee Changes

Name of Fee	Current Fee	Proposed Fee
Furnaces		
Installation/Relocation – to 100,000 Btu/h (29.3 kW)	\$15.00	\$30.00
Installation/Relocation – over 100,000 Btu/h (29/3 kW)	\$20.00	\$40.00
Installation/Relocation – Floor Furnace	\$15.00	\$30.00
Installation/Relocation - Heater	\$15.00	\$30.00
Installation/Relocation – Appliance Vents	\$10.00	\$20.00
Repairs/Additions	\$15.00	\$30.00

Building & Development Fee Changes

Name of Fee	Current Fee	Proposed Fee
Boilers, Compressors & Absorption Systems		
Installation/Relocation - 100,000 Btu/h (29.3 kW)	\$20.00	\$40.00
Installation/Relocation – over 100,000 Btu/h (29.3 kW)	\$30.00	\$60.00
Installation/Relocation – over 500,000 Btu/h (146.6 kW)	\$40.00	\$80.00
Installation/Relocation – over 1,000,000 Btu/h (293.1 kW)	\$60.00	\$120.00
Installation/Relocation – over 1,750,000 Btu/h (512.9 kW)	\$100.00	\$200.00

Building & Development Fee Changes

Name of Fee	Current Fee	Proposed Fee
Air Handlers		
Each Unit up to 10,000 cubic feet	\$19.00	\$38.00
Each Unit over 10,000 cfm	\$30.00	\$60.00
Evaporative Cooler	\$17.04	\$35.00
Ventilation & Exhaust		
Single Duct	\$11.60	\$20.0
System Not Included in Permitted Heating/AC	\$17.04	\$30.00
Hood	\$20.00	\$40.00

Building & Development Fee Changes

Name of Fee	Current Fee	Proposed Fee
Incinerators		
Installation/Relocation – Domestic Type	\$29.12	\$45.00
Installation/Relocation – Commercial/Industrial	\$40.00	\$60.00
Miscellaneous Fees		
Appliance/Equipment - not listed in Table	\$15.00	\$30.00
Permit Fees – Fuel Gas Piping		
One to Four Outlets	\$7.00	\$15.00
Each Add'l Outlet above 4	1.50	\$5.00

Building & Development Fee Changes

Name of Fee	Current Fee	Proposed Fee
Permit Fees – Process Piping		
One to Four Outlets - hazardous	\$5.00	\$15.00
Five or More Outlets – hazardous	\$1.00	\$5.00
One to Four Outlets – nonhazardous	\$2.00	\$2.00
Five or More Outlets – nonhazardous	\$.50	\$2.00
Other Inspection Fees		
Outside Normal Business Hours	\$60.00	\$75.00

Building & Development Fee Changes

Name of Fee	Current Fee	Proposed Fee
Other Inspection Fees – continued		
Re inspection Fees	\$55.00/hr.	\$70.00/hr.
No Fee Specifically Indicated	\$60.00/hr.	\$75.00/hr.
Re inspection Fees	\$55.00	\$70.00
Application for Temporary Power	\$30.00	\$40.00
Appeal to Board of Appeals	\$150.00	\$200.00

Building & Development Fee Changes

Name of Fee	Current Fee	Proposed Fee
Mobile Home Park Fees	\$100.00	\$150.00
Mobile Home Park Transfer Fee	\$25.00	\$40.00
Signs		
Temporary Sign Fee	\$65.00	\$130.00
Permanent Sign Fee	\$100.00	\$200.00
Billboard Advertising Permit	\$100.00	\$200.00
Billboard Digital Conversion	\$0.00	\$1737.00
Billboard Digital – Annual Fee	\$0.00	\$232.00

Building & Development Fee Changes

Name of Fee	Current Fee	Proposed Fee
Subdivisions – Plats		
Recording Fees – 24x36 plat	\$0.00	\$67.00
Recording Fees – 18x24	\$0.00	\$52.00
Each Add'l Page	\$0.00	\$10.00
Miscellaneous Fees – Easement or Alley Vacation	\$0.0	\$67.00
Zoning Verification Letter	\$0.00	\$22.00
Zoning Map Copy	\$0.00	\$17.00
Plat Copy	\$0.00	\$10.00

Building & Development Fee Changes

	Current Fee	Proposed Fee
Subdivisions – continued		
Inspection/Processing – by Developer (% of streets, curb and gutter cost)	3%	4%
Public Utility, Street, Curb and Gutter Plan Review (% of Permit Fee)	\$0.00	65%
Residential Plan Review (% of Permit Fee)	\$0.00	25%
Zoning – Costs Incurred by City – Admin Expenses	\$300.00	\$600.00
Special Use Permit	\$200.00	\$600.00
Site Plan Review	\$0.00	\$528.00

Building & Development Fee Changes

Name of Fee	Current Fee	Proposed Fee
Zoning – continued		
Zoning Board of Adjustments Hearing Fee for Variance	\$250.00	\$350.00
Land Plan/Site Plan Fee – less than 10 acres	\$300.00	\$500.00
Land Plan/Site Plan Fee – more than 10 acres	\$500.00	\$700.00



NOTICE OF PUBLIC HEARING

**WATAUGA CITY COUNCIL
CITY HALL COUNCIL CHAMBER
7105 WHITLEY ROAD, WATAGUA, TEXAS 76148
MONDAY, AUGUST 26, 2019
6:30 P.M.**

Notice is hereby given that the City Council of the City of Watauga, Texas will hold a Public Hearing on proposed user fees, including development, other miscellaneous services fees and utility rate fees on Monday, August 26, 2019, during the Special City Council Meeting, which begins at 6:30 p.m. in the Council Chamber at City Hall, 7105 Whitley Road, Watauga, Texas, 76148.

Published on August 16, 2019 in the Fort Worth Star Telegram, Legal Notices Section.

I, Andrea Gardner, City Secretary for the City of Watauga, Texas, hereby certify that this notice was posted on the official bulletin board at City Hall, 7105 Whitley Road, Watauga, Texas 76148, on August 16, 2019.

Andrea Gardner, City Secretary



AGENDA MEMORANDUM

DATE: August 16, 2019

TO: Honorable City Council Members

FROM: Sandra Gibson, CGFO, CGFM, Director of Finance

THROUGH: Andrea Gardner, City Manager

SUBJECT: Consider and action on approving ordinance amending Chapter 12 Fee Schedule, Code of Ordinances (CAPTION)

BACKGROUND/INFORMATION:

Local Governments have broad authority to implement user fees that reasonably cover the costs of their operations. User fees differ from taxes, which must be authorized by the State legislature. Municipal User Fees are defined as a fee for city services paid by an individual to access a service or facility.

Over the past several months, a user fee analysis has been underway for all City of Watauga municipal user fees. As part of this process, staff considered costs of providing services and researched comparative City fees. Staff presented recommendations to City Council on August 12, 2019 for proposed changes to the Chapter 12 Fee Schedule. The recommendations are included in the attached proposed Ordinance amending user fees with a proposed effective date of August 30, 2019.

In summary, the proposed fee changes include building and development related fees, recreation membership fees, library and utility billing fees, as well as water and sewer base rate increases. The following sections have proposed fee changes:

- Section 12-2 – Chapter 2, Administration and miscellaneous fees
- Section 12-22. – Chapter 22, Licenses permits and business regulations
- Section 12-30. – Chapter 30, Parks and recreational facilities
- Section 12-34. – Chapter 34, Streets, sidewalks and other public places



AGENDA MEMORANDUM

- Section 12-103. – Chapter 103, Buildings and building regulations
- Section 12-109. – Chapter 109, Manufactured housing and mobile home parks
- Section 12-111. – Chapter 111, Signs
- Section 12-113. – Chapter 113, Subdivisions
- Section 12-115. – Chapter 115, Zoning.

The attached ordinance has been reviewed by legal. A public hearing has been advertised and held to allow for citizen input on the changes to Chapter 12 Fee Schedule.

FINANCIAL IMPLICATIONS:

Estimated user fees for building development, permits, recreation, and library are estimated to generate approximately \$90,000 annually.

Water and sewer rate increases are expected to generate \$400,000 annually and will cover operational and debt service cost increases for FY2019-2020.

RECOMMENDATION/ACTION DESIRED:

Respectfully recommend the Council review and take action on the item presented.

ATTACHMENTS/ SUPPORTING DOCUMENTATION:

1. August 12th Workshop - Proposed Fee Schedule Changes - Final
2. 2019.08.21 Fee Schedule blackline
3. 2019.08.20 Proposed Fee Schedule Update 2019FINALORD2

REVIEWED BY:

Tara Rogers, Deputy City Secretary
George Hyde, Legal
Sandra Gibson, CGFO, CGFM, Director of Finance
Andrea Gardner, City Manager
Approved as to form for inclusion on Agenda

Approved - 8/20/2019
Approved - 8/21/2019
Approved - 8/21/2019
Final Approval - 8/21/2019

CITY OF WATAUGA, TEXAS

FEE SCHEDULES - MUNICIPAL SERVICES



Proposed fee changes

Chapter 12 Fee Schedule

City of Watauga Code of Ordinances

Building and Development Related Proposed Fee changes

Building and Development Proposed Fee changes are in summary form. A detailed listing of the proposed fees is located at the end of the presentation for reference.

Building & Development Fee Changes

Name of Fee	Current Fee	Proposed Fee	Annual Impact of Change
New Single-Family Construction			See example on next page
Permit Fees	Based on value	\$1.30 per sq. foot	
Electrical Permit Fee	25% of Bldg. Permit Fee	15% of Bldg. Permit Fee	
Plumbing Permit Fee	20% of Bldg. Permit Fee	5% of Bldg. Permit Fee	
Mechanical Permit Fee	10% of Bldg. Permit Fee	3% of Bldg. Permit Fee	
Remodel Const. Permit	\$0.00	\$.85 per sq. foot	
Demolition Permit Fee	\$50.00	\$100.00	

Building & Development Fee Change

Example – New SF Construction

Fee Type	Current Fee Based on Value	Total with New Fee (square foot)	Difference
New Single Family Construction Permit Fee with Electrical, Plumbing and Mechanical Permit <i>Example: 3219 sq. foot home – valuation \$316,900</i>	\$4,062.96	\$5,147.19	\$1,084.23

HB852 Passed in the 86th Legislative Session prohibits the residential fee calculation using dwelling value or project cost

Building & Development Fee Changes

Name of Fee	Current Fee	Proposed Fee	Annual Impact of Change
Building Permits Table 1A			
\$1 - \$500	\$33.00	\$36.00	Dependent on new construction
\$501 - \$2,000	\$33.00 + \$3.65 per additional \$100	\$36.00 + \$3.86 per additional \$100	
\$2,001 - \$25,000	\$87.75 + 16.60 per additional \$1000	\$94.00 + \$18.14 per additional \$1000	
\$25,001 - \$50,000	\$469.55 + \$11.94 per additional \$1000	\$512.00 + \$13.04 per additional \$1000	
\$50,001 - \$100,000	\$768.05 + \$8.29 per additional \$1000	\$838.00 + 9.06 per additional \$1000	
\$100,001 - \$500,000	\$1,182.55 + 6.63 per additional \$1000	\$1,291.00+ \$7.24 per additional \$1000	
\$500,001 - \$1,000,000	\$3,834.55 + \$5.63 per additional \$1000	\$4,187.00 +\$6.16 per additional \$1000	
\$1,000,001 & Up	\$6,649.55 + \$3.65 per additional \$1000	\$7,267.00+\$3.99 per additional \$1000	

Building & Development Fee Change Summary

Fee Type	Current Fee/New Fee	Annual Impact of Change
Single Family Rental Fee	\$100/\$125	\$33,000
Electric Application Fee - Various	\$45/\$60	\$2,100
Mechanical Application Fee	\$45/\$60	\$4,005
Plumbing Application Fee	\$45/\$60	\$5,970
Temporary Sign	\$65/\$130	\$6,370
Block Party – various	\$25/\$75	\$625
Residential Roof	\$75/\$100	\$6,275
A/C to 3 Horse Power	\$20/\$40	\$1,840
Air Handlers	\$19/\$38	\$2,394
Furnace	\$15/\$30	\$2,575

Building & Development Fee Change Summary

Fee Type	Current Fee/New Fee	Annual Impact of Change
Electric Outlets up to 10	\$1.00/\$2.50	\$ 1,288.50
Outlets – additional	\$.5.00/\$10.00	\$ 980.50
Electric Fixtures – up to 10	\$1.00/\$2.50	\$ 1,152.00
Fixtures – additional	\$.50/\$1.00	\$ 1,176.50
Water Piping/Water Heater/Traps	\$10/\$15	\$ 11,325
Subpanels over 150 amps	\$80/\$120	\$ 3,760.00
Residential Appliances	\$5/\$10	\$ 1,415.00

Building & Development Fee Change Summary

Fee Type	Current Fee/New Fee	Annual Impact of Change
Permanent Sign	\$100/\$200	\$ 730.00
Gas Test	\$55/\$75	\$ 505.00
*ESTIMATED TOTAL		\$87,486.50

*without Table 1A and New Single Family Construction fee changes



Parks and Recreation Proposed Fee Changes

Parks & Recreation Fee Changes

Name of Fee	Current Fee	Proposed Fee	Annual Impact of Change
Summer Recreation Program Fees			
- Annual Registration Fee			\$5,500
Resident/Non-resident	\$25/\$25	\$30/\$30	
- Fee for One Child (weekly)			
Resident/Non-resident	\$100/\$115	\$120/\$135	
- Fee for Two Children (weekly)			
Resident/Non-resident	\$130/\$145	\$140/\$155	
- Fee for Three Children (weekly)			
Resident/Non-resident	\$160/\$175	\$170/\$185	
- Fee for Four Children (weekly)			
Resident/Non-resident	\$190/\$205	\$200/\$215	

Parks & Recreation Fee Changes

Name of Fee	Current Fee	Proposed Fee	Annual Impact of Change
Membership Fees			
-Senior Center Membership (annual)			\$500
Resident/Non-resident	\$10/\$10	\$15/\$15	

Preschool Program Fees			
-Time for Tots Preschool Fees (monthly)			\$2,500
Resident/Non-resident	\$90/\$90	\$100/\$100	
-Tiny Tots Preschool Fees (monthly)			
Resident/Non-resident	\$60/\$60	\$75/\$75	

Parks & Recreation Fee Changes

Name of Fee	Current Fee	Proposed Fee	Annual Impact of Change
Facility Rental Fees (hourly)			
- Foster Village Rental Fees			\$4,500
Resident/Non-resident	\$35/\$45	\$40/\$50	
- Multi-Purpose Room B			
Resident/Non-resident	\$35/\$45	\$40/\$50	
- Multi-Purpose Room C & E			
Resident/Non-resident	\$45/\$55	\$50/\$60	
- Gym ½ Court			
Resident/Non-resident	\$25/\$35	\$35/\$45	
- Gym Full Court			
Resident/Non-resident	\$45/\$55	\$55/\$65	
- After Hours Fee			
Resident/Non-resident	\$15/\$15	\$20/\$20	

Parks & Recreation Fee Changes

Name of Fee	Current Fee	Proposed Fee	Annual Impact of Change
Park Rentals			
- Pavilion #1 (1 st 3 hrs.)			\$2,000
Resident/Non-resident	\$60/\$70	\$20/\$20	
- Field Rentals (hourly)			
Resident/Non-resident	\$0/\$0	\$50/\$60	

Library Proposed Fee Changes

Library Fee Changes

Name of Fee	Current Fee	Proposed Fee	Annual Impact of Change
Replacement Library Card	\$1.00	\$1.00	
Damage Costs – Rebinding	\$5.00	\$5.00	
Plus Cost to Repair/Replace			
Lost Items – Processing Fee	\$5.00	\$5.00	
Non-Resident Library Card	\$0.00	\$40.00	\$480
Meeting Room Reservation	\$0.00	\$50.00	
Meeting Room Rental	\$0.00	\$30.00/hr.	

Utilities Proposed Fee Changes

Utilities Fee Changes

Name of Fee	Current Fee	Proposed Fee	Annual Impact of Change
Utility Billing Fee List			
Meter Testing	\$45.00	\$60.00	Vendor Increase
Disconnection (for non-payment)	\$15.00	\$45.00	\$45,750
Print Account History	\$15.00	\$15.00	N/A
After Hours Turn-Ons	\$25.00	\$50.00	\$1,275
Return Trip	\$10.00	\$15.00	\$90.00
Transfer/Activation Fee	\$10.00	\$20.00	\$220.00
Cut Locks/Locking Device	\$50.00	\$60.00	\$240.00
Damage Meter	\$75.00	\$100.00	\$275.00
Pull Meter	\$0.00	\$75.00	\$75.00
Meter Bypass/Jumper	\$100.00	\$400.00	\$900.00

Utilities Fee Changes

Name of Fee	Current Fee	Proposed Fee	Annual Impact of Change
Utility Billing Fees List			
Tampering, 1 st , 2 nd , 3 rd Offense	\$100.00	\$100/200/300	\$700.00
Fire Hydrant – No Reading	\$115.00	\$200.00	N/A
Owner – Water Deposits	\$100.00	\$150.00	
Renter – Water Deposits	\$150.00	\$200.00	
Commercial Deposits			
3/4"	\$125.00	\$250.00	
1"-1½"	\$125.00	\$250.00	N/A

Utilities Fee Changes

Name of Fee	Current Fee	Proposed Fee	Annual Impact of Change
Commercial Deposits (continued)			
2"	\$600.00	\$1,200.00	N/A
4"	\$600.00	\$3,000.00	
6"-8"	\$7,400.00	\$7,400.00	
Multifamily – ¾" per unit	\$125.00	\$250.00	

Utility Rate Changes to Customers

Rate	Current Fee	Proposed Fee	Annual Impact of Change
Water Base Rate			
Residential and Senior ¼ meter	\$15.70	\$17.70	\$200,000
Commercial varies by meter size			
1"	\$21.26	\$23.96	
1 – ¼ "	\$28.33	\$31.93	
1 – ½	\$57.76	\$65.10	
2"	\$75.03	\$84.56	
3"	\$137.16	\$154.58	
4"	\$227.59	\$256.49	
6"/8"	\$579.99	\$653.65	

Utility Rate Changes to Customers

Rate	Current Fee	Proposed Fee	Annual Impact of Change
Sewer Base Rate			
Residential and Commercial	\$17.36	\$19.36	\$195,000

Next steps

Ordinance Fee Schedule Updates

Public Hearing – August 26th

Ordinance approving amendments to fee schedules
– August 26th



Direction

Questions

Comments



BUILDING AND DEVELOPMENT DETAIL LISTING OF PROPOSED FEE CHANGES FOR REFERENCE

Building & Development Fee Changes Detail

Name of Fee	Current Fee	Proposed Fee
Block Party Application		\$25.00
Application – Barricades supplied by 3 rd Party	\$0.00	
Applications - Barricades		
City – Weekday Delivery	\$25.00	\$75.00
Applications - Barricades		
City – Weekend Delivery	\$0.00	\$355.00

Building & Development Fee Changes - Detail

Name of Fee	Current Fee	Proposed Fee	Annual Impact of Change
Building PermitsTable 1A			
\$1 - \$500	\$33.00	\$36.00	Dependent on new construction
\$501 - \$2,000	\$33.00 + \$3.65 per \$100	\$36.00 + \$3.86 per \$100	
\$2,001 - \$25,000	\$87.75 + 16.60 per \$1000	\$94.00 + \$18.14 per \$1000	
\$25,001 - \$50,000	\$469.55 + \$11.94 per \$1000	\$512.00 + \$13.04 per \$1000	
\$50,001 - \$100,000	\$768.05 + \$8.29 per \$1000	\$838.00 + 9.06 per \$1000	
\$100,001 - \$500,000	\$1182.55 + 6.63 per \$1000	\$1291.00+ \$7.24 per \$1000	
\$500,001 - \$1,000,000	\$3,834.55 + \$5.63 per \$1000	\$4,187.00 +\$6.16 per \$1000	
Agenda Page 118 of 177			

Building & Development Fee Changes – Detail

Name of Fee	Current Fee	Proposed Fee
Licenses and Permits		
Single Family Rental - Annual	\$100.00	\$125.00
Other Inspection & Fees		
Outside Business Hrs.	\$60.00	\$75.00
Re-inspection Fees	\$55.00	\$70.00
Inspections w/o Specific Fees	\$60.00	\$75.00
Additional Plan Review	\$55.00	\$70.00

Building & Development Fee Changes

Name of Fee	Current Fee	Proposed Fee
New Single-Family Construction		
Permit Fees	\$0.00	\$1.30 per sq. foot
Electrical Permit Fee	25% of Bldg. Permit Fee	15% of Bldg. Permit Fee
Plumbing Permit Fee	20% of Bldg. Permit Fee	5% of Bldg. Permit Fee
Mechanical Permit Fee	10% of Bldg. Permit Fee	3% of Bldg. Permit Fee
Remodel Const. Permit Fee	\$0.00	\$.85 per sq. foot
Demolition Permit Fee	\$50.00	\$100.00

Building & Development Fee Changes

Name of Fee	Current Fee	Proposed Fee
Electrical Permits		
Issuance Per Permit	\$45.00	\$60.00
Each Supplemental Permit	\$7.50	\$15.00
Private Swimming Pools	\$45.00	\$75.00
Carnival/Circus – Electric Generators	\$15.00	\$25.00
Carnival/Circus – Electric Lighting	\$4.50	\$10.00
Carnival/Circus – Area and Booth Lighting	\$4.50	\$10.00

Building & Development Fee Changes

Name of Fee	Current Fee	Proposed Fee
Temporary Power Service		
Power Pole & Attachments	\$20.00	\$25.00
Distribution System & Temporary Lighting	\$7.50	\$10.00
Receptacle, Switch & Lighting Outlets – 1 st 10	\$1.00	\$2.50
Receptacle, Switch & Lighting Outlets – Add'l	\$.50	\$1.00

Building & Development Fee Changes

Name of Fee	Current Fee	Proposed Fee
Lighting Fixtures		
Fixtures, Sockets	\$1.00	\$2.50
Add'l Fixtures	\$.50	\$1.00
Pole or Platform Mounted Lighting Fixtures	\$.75	\$1.00
Theatrical Type Lighting Fixtures/Assemblies	\$.75	\$1.00
Residential Appliances	\$5.00	\$10.00
Nonresidential Appliances	\$3.00	\$7.50

Building & Development Fee Changes

Name of Fee	Current Fee	Proposed Fee
Power Apparatus – HP, kW, kVA, kVAE		
Up to and including 1	\$5.00	\$10.00
Over 1 not over 10	\$10.00	\$15.00
Over 10 not over 50	\$15.00	\$20.00
Over 50 not over 100	\$30.00	\$40.00
Over 100	\$30.00	\$40.00
Busways per 100 feet	\$4.50	\$7.50

Building & Development Fee Changes

Name of Fee	Current Fee	Proposed Fee
Signs, Outline Lighting and Marquees		
Supplied from One Branch Circuit	\$20.00	\$40.00
Add'l Branch Circuits	\$3.00	\$5.00
Services or SubPanels		
100 amps in rating or less	\$25.00	\$40.00
101 to 150 amps in rating	\$50.00	\$80.00
150 Amps in rating	\$80.00	\$120.00

Building & Development Fee Changes

Name of Fee	Current Fee	Proposed Fee
Misc. Apparatus, Conduits & Conductors		
Permit Required – No Fee Herein Set Forth	\$15.00	\$25.00
Inspections outside of Normal Business Hrs.	\$60.00	\$75.00
Re Inspection Fees	\$55.00	\$70.00
Inspections – No Fee Specifically Indicated	\$60.00/hr.	\$75.00/hr.

Building & Development Fee Changes

Name of Fee	Current Fee	Proposed Fee
Plumbing Permits		
Permit Issuance	\$45.00	\$60.00
Supplemental Permit	\$25.00	\$30.00
Plumbing Fixture on One Trap	\$10.00	\$15.00
Bldg. Sewer/Trailer Park Sewer	\$20.00	\$30.00
Rainwater Systems	\$10.00	\$15.00
Cesspool	\$25.00	\$50.00

Building & Development Fee Changes

Name of Fee	Current Fee	Proposed Fee
Plumbing Permits – Continued		
Private Sewage Disposal	40.00	\$80.00
Water Heater or Vent	\$10.00	\$15.00
Gas Piping System up to 5 Inlets or Outlets	\$10.00	\$15.00
Add'l Gas Piping Inlet or Outlet	\$2.00	\$5.00
Medical Gas Piping System up to 5 Inlets or Outlets	\$16.00	\$25.00
Add'l Medical Gas Inlet or Outlet	\$2.00	\$5.00

Building & Development Fee Changes

Name of Fee	Current Fee	Proposed Fee
Plumbing Permits – Continued		
Waste Pretreatment Interceptor (trap & vent)	\$15.00	\$45.00
Installation, alteration or repair of Water Piping Equipment	\$10.00	\$15.00
Repair or Alteration of Drainage or Vent Piping	\$10.00	\$15.00
Lawn Sprinkler on any one meter	\$50.00	\$75.00
Atmospheric-Type Vacuum Breaker (not lawn sprinkler)	\$10.00	\$15.00

Building & Development Fee Changes

Name of Fee	Current Fee	Proposed Fee
Plumbing Permits – Continued		
Backflow Protective Device – 2 inch and smaller	\$10.00	\$20.00
Backflow Protective Device – over 2 inch	\$20.00	\$40.00
Each Graywater System	\$40.00	\$60.00
Reclaimed Water System – installation and testing	\$30.00	\$45.00
Annual Backflow Device Testing	\$30.00	\$45.00

Building & Development Fee Changes

Name of Fee	Current Fee	Proposed Fee
Other Inspection Fees		
Inspections Outside Normal Business Hours	\$60.00/hr.	\$75.00/hr.
Re-inspection Fees	\$55.00/hr.	\$70.00/hr.
Inspections without Specific Fee	\$60.00/hr.	\$75.00/hr.
Mechanical Permits		
Permit Issuance	\$45.00	\$60.00
Supplemental Permits	\$25.00	\$30.00

Building & Development Fee Changes

Name of Fee	Current Fee	Proposed Fee
Furnaces		
Installation/Relocation – to 100,000 Btu/h (29.3 kW)	\$15.00	\$30.00
Installation/Relocation – over 100,000 Btu/h (29/3 kW)	\$20.00	\$40.00
Installation/Relocation – Floor Furnace	\$15.00	\$30.00
Installation/Relocation - Heater	\$15.00	\$30.00
Installation/Relocation – Appliance Vents	\$10.00	\$20.00
Repairs/Additions	\$15.00	\$30.00

Building & Development Fee Changes

Name of Fee	Current Fee	Proposed Fee
Boilers, Compressors & Absorption Systems		
Installation/Relocation - 100,000 Btu/h (29.3 kW)	\$20.00	\$40.00
Installation/Relocation – over 100,000 Btu/h (29.3 kW)	\$30.00	\$60.00
Installation/Relocation – over 500,000 Btu/h (146.6 kW)	\$40.00	\$80.00
Installation/Relocation – over 1,000,000 Btu/h (293.1 kW)	\$60.00	\$120.00
Installation/Relocation – over 1,750,000 Btu/h (512.9 kW)	\$100.00	\$200.00

Building & Development Fee Changes

Name of Fee	Current Fee	Proposed Fee
Air Handlers		
Each Unit up to 10,000 cubic feet	\$19.00	\$38.00
Each Unit over 10,000 cfm	\$30.00	\$60.00
Evaporative Cooler	\$17.04	\$35.00
Ventilation & Exhaust		
Single Duct	\$11.60	\$20.0
System Not Included in Permitted Heating/AC	\$17.04	\$30.00
Hood	\$20.00	\$40.00

Building & Development Fee Changes

Name of Fee	Current Fee	Proposed Fee
Incinerators		
Installation/Relocation – Domestic Type	\$29.12	\$45.00
Installation/Relocation – Commercial/Industrial	\$40.00	\$60.00
Miscellaneous Fees		
Appliance/Equipment - not listed in Table	\$15.00	\$30.00
Permit Fees – Fuel Gas Piping		
One to Four Outlets	\$7.00	\$15.00
Each Add'l Outlet above 4	1.50	\$5.00

Building & Development Fee Changes

Name of Fee	Current Fee	Proposed Fee
Permit Fees – Process Piping		
One to Four Outlets - hazardous	\$5.00	\$15.00
Five or More Outlets – hazardous	\$1.00	\$5.00
One to Four Outlets – nonhazardous	\$2.00	\$2.00
Five or More Outlets – nonhazardous	\$.50	\$2.00
Other Inspection Fees		
Outside Normal Business Hours	\$60.00	\$75.00

Building & Development Fee Changes

Name of Fee	Current Fee	Proposed Fee
Other Inspection Fees – continued		
Re inspection Fees	\$55.00/hr.	\$70.00/hr.
No Fee Specifically Indicated	\$60.00/hr.	\$75.00/hr.
Re inspection Fees	\$55.00	\$70.00
Application for Temporary Power	\$30.00	\$40.00
Appeal to Board of Appeals	\$150.00	\$200.00

Building & Development Fee Changes

Name of Fee	Current Fee	Proposed Fee
Mobile Home Park Fees	\$100.00	\$150.00
Mobile Home Park Transfer Fee	\$25.00	\$40.00
Signs		
Temporary Sign Fee	\$65.00	\$130.00
Permanent Sign Fee	\$100.00	\$200.00
Billboard Advertising Permit	\$100.00	\$200.00
Billboard Digital Conversion	\$0.00	\$1737.00
Billboard Digital – Annual Fee	\$0.00	\$232.00

Building & Development Fee Changes

Name of Fee	Current Fee	Proposed Fee
Subdivisions – Plats		
Recording Fees – 24x36 plat	\$0.00	\$67.00
Recording Fees – 18x24	\$0.00	\$52.00
Each Add'l Page	\$0.00	\$10.00
Miscellaneous Fees – Easement or Alley Vacation	\$0.0	\$67.00
Zoning Verification Letter	\$0.00	\$22.00
Zoning Map Copy	\$0.00	\$17.00
Plat Copy	\$0.00	\$10.00

Building & Development Fee Changes

	Current Fee	Proposed Fee
Subdivisions – continued		
Inspection/Processing – by Developer (% of streets, curb and gutter cost)	3%	4%
Public Utility, Street, Curb and Gutter Plan Review (% of Permit Fee)	\$0.00	65%
Residential Plan Review (% of Permit Fee)	\$0.00	25%
Zoning – Costs Incurred by City – Admin Expenses	\$300.00	\$600.00
Special Use Permit	\$200.00	\$600.00
Site Plan Review	\$0.00	\$528.00

Building & Development Fee Changes

Name of Fee	Current Fee	Proposed Fee
Zoning – continued		
Zoning Board of Adjustments Hearing Fee for Variance	\$250.00	\$350.00
Land Plan/Site Plan Fee – less than 10 acres	\$300.00	\$500.00
Land Plan/Site Plan Fee – more than 10 acres	\$500.00	\$700.00

Watauga, Texas – Code of Ordinances

Chapter 12 - FEE SCHEDULE

Sec. 12-2. - Chapter 2, Administration and miscellaneous fees.

- (a) *Returned check fee* . \$30.00 per check.
 - (b) *CHL fingerprint fee* . \$10.00.
 - (c) *Copies* : \$0.~~15~~10 each
 - (d) *Fax* :
 - (1) One to three pages \$1.00
 - (2) Each page thereafter 0.25
 - (e) *Books and maps* .
 - (1) Zoning and thoroughfare plan 5.00
 - (2) Sign Ordinance book 10.00
 - (3) Subdivision Regulation Book 12.00
 - (4) Street and storm drain details/plans 18.00
 - (5) Zoning Ordinance Book 30.00
 - (6) Street and Storm drain Specs 30.00
 - (7) Standard details book 30.00
 - (8) Water and sewer book 30.00
 - (f) *Fingerprinting service fees* . \$10.00
 - (g) *Fee for accident report* : \$6.00
 - (h) *Convenience fees* . A convenience fee of \$1.75 will be collected at the time of sale for those individuals and businesses wishing to use a credit/debit card to purchase and pay for all city services provided by online payment through the city website. A convenience fee will not be collected for point of sale transactions (i.e., customers paying at City of Watauga offices).
 - (i) *Fee refunds*.
 - a. The Building Official may authorize refunding of any fee paid hereunder which was erroneously paid or collected.
 - b. The Building Official may authorize refunding of not more than 80 percent of the permit fee paid when no work has been done under a permit issued in accordance with this code.
 - c. The Building Official may authorize refunding of not more than 80 percent of the plan review fee paid when an application for a permit for which a plan review fee has been paid is withdrawn or canceled before any plan reviewing is done.
- The Building Official shall not authorize refunding of any fee paid except on written request filed by the original permittee not later than 180 days after the date of fee payment.
- (j) *Non-resident library card* \$40.00 annual fee
 - (k) *Reservation Fee – Meeting Room* \$50.00
 - (l) *Rental Fee – Meeting Room* \$30.00/hr.
 - (m) *Replacement Library Card* \$1.00

- (n) *Damage Cost – Rebinding plus cost to repair/replace. . . . \$5.00*
- (o) *Lost Items – Processing Fee \$5.00”*

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Sec. 12-6. - Chapter 6, Animals.

(a) *Violation notice and fees.*

- (1) *Issuance; contents.* When violations of the licensing, rabies vaccination, or "animal at large" requirements of chapter 6 are observed by any animal control officer or police officer, the officer may issue a violation notice in lieu of a citation. The violation notice will stipulate a compliance date and an associated fee and late fee, as well as a waiver provision providing that the person to whom the violation notice is issued waives all rights to contest such violation and waives all rights to a hearing on the issues relating to that violation. Failure to pay associated fees and/or late fees by the compliance date shall constitute a violation of chapter 6 and may result in the issuance of a citation.

(2) *Fees.*

- a. Licensing requirements \$ 20.00
- b. Rabies vaccination requirements 40.00
- c. "Animal at large" violation 50.00

- (b) *Multiple pet ownership permit.* Such a permit shall be issued through the office of permits for a fee of \$17.00 and shall be valid for one year from date of issuance.

(c) *Dog and cat impoundment fees.*

(1) *Impoundment of altered animal:*

- a. First impoundment \$ 17.00
- b. Second impoundment 81.00
- c. Third and subsequent impoundments 100.00

(2) *Impoundment of unaltered animal:*

- a. First impoundment 44.00
- b. Second impoundment 81.00
- c. Third and subsequent impoundments 100.00

(3) *Boarding.* Per night: \$12.00.

(4) *Quarantine.* Per night: \$14.00.

- (5) *Reduction of fee for licensed animal.* A dog or cat bearing a current license tag and impounded for the first time is eligible for a 50 percent reduction of the impoundment fee.

- (6) *Partial refund.* When an unaltered animal has been impounded, a \$15.00 refund will be provided to the owner in the event written evidence that the animal has been altered is presented to the city within 30 days of the initial impoundment.

(d) *Surrender of animal by owner; adoption fee.*

- (1) Per animal, whether alive or dead \$ 27.00
- (2) Surrender for rabies analysis 52.00

- (3) Adoption fee (includes a voucher for spay/neuter and rabies vaccination, microchip implanting, yearly booster shot and heartworm test) 80.00
- (e) *Kennel permit.* The permit fee shall be \$81.00.
- (f) *Animal licenses and microchip implanting.*
- (1) *Pet licenses.* Pet license fees are provided for in subsection (b) of this section, and pet licenses shall be valid for a period of one year from the date of issuance.
- (2) *Fees for animal licenses and microchip implanting.*
- Unaltered animal \$ 22.00
 - Altered animal 6.00
 - Altered animal whose primary owner is 65 years of age or older at the time of issuance of license No fee
 - Guard dog 25.00
 - Service dog No fee
 - Microchip implanting 20.00
- (g) *Dangerous dog registration fees.*
- (1) The initial registration and permit fee shall be \$350.00 per dangerous dog. For every year thereafter, an owner of a registered dangerous dog must also pay \$200.00 to the city for the city to verify and insure compliance with the standards and requirements of chapter 6, article III, division 7. This amount is payable on the anniversary date of the initial registration of the dangerous dog.
- (2) If an owner of a registered dangerous dog sells or moves the dog to a new address, the owner, not later than the 14th day after the date of the sale or move, shall notify the city police department of the new address. On presentation by the current owner of the dangerous dog's prior registration tag and payment of a fee of \$50.00, the city police department shall issue a new registration tag to be placed on the dangerous dog's collar.
- (h) *Estray impoundment fees.* For each and every estray taken and impounded, there shall be paid to the city by the owner thereof, or his agent, the sum of \$50.00 for the taking and impounding of the estray and the further sum of \$15.00 per day, except for the first day and for every subsequent day that the animal shall remain in the custody of the animal control officer, such fee being charged for the care and feeding of such animal. The owner shall also pay for any veterinarian or drug fees incurred on behalf of the animal while it is in the custody of the city.
- (i) *Backyard chicken fees.*
- (1) *Registration fee.* The initial registration fee shall be included with the required permit fee. For every year thereafter, a flat fee of \$17.00 per household shall be required. This amount is payable on the anniversary date of the initial registration of the backyard chickens.
- (2) *Impoundment of backyard chicken:*
- First impoundment \$17.00
 - Second impoundment \$81.00
 - Third and subsequent impoundments \$100.00
- (3) *Surrender of animal by owner.*
- Per chicken, whether alive or dead \$27.00
- (4) *Adoption fee.*
- There is no adoption fee. But adoption of backyard chickens is only available for residents who have completed the education program and requirements per Chapter 6, Article VII, Division 3 (Backyard Chickens).
- (5) *Boarding.* Per night: \$12.00.
- ~~Loose chicken fine \$171.00~~

~~Too many chickens fine \$271.00~~
~~Rooster or crowing hen fine \$200.00~~
~~No permit fine \$1,000.00~~
~~Failure to provide care fine \$571.00~~

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Sec. 12-22. - Chapter 22, Licenses, permits and business regulations.

- (a) *Fee for release of sealed coin-operated machine* . A fee of \$15.00 is hereby levied for the release of any machine or table sealed as provided in chapter 22, article VIII for the nonpayment of tax.
- (b) *Occasional, estate and garage sales* .
 - (1) *Permit*. The occasional and garage sale permit fee shall be \$8.00 per application.
 - (2) *Permit*. The estate sale permit fee shall be \$20.00 per application.
 - (3) *Additional city issues signs*. Two dollars per sign. Estate sales may use their own signs at no additional cost or purchase up to five signs from city.
- (c) *Permit for home child care facility* .
 - (1) Each permit granted pursuant to chapter 22, article III shall expire on December 31 of the year in which the permit is issued. A permit fee of \$75.00 shall be charged for each full year or a prorated fee shall be charged if less than a full year is applicable when the permit is first issued. An additional charge will be payable to cover costs of notification of property owners.
 - (2) An existing permit may be renewed by payment of the \$50.00 annual fee on or before January 15 of each succeeding year unless the permit has been otherwise cancelled by city council. Failure to pay the annual renewal fee on or before January 15 shall act as an automatic cancellation of the permit and the permit holder shall immediately cease its operation.
- (d) *Permit for child care facility in commercial zone* . Said business shall be required to pay a permit fee of \$100.00 for each calendar year ending December 31 of each year or a proration thereof. Said sum is due and payable by January 15 of each year.
- (e) *Itinerant vendor permit* . \$100.00 itinerant vendor's filing fee for the company or individual making the request and an additional \$15.00 per employee licensed under the company name. Valid for a period of 90 days.
- (f) *Door-to-door solicitor permit* . For itinerant vendors limiting their operations to door-to-door solicitation of sales or orders of merchandise and services: \$100.00 filing fee for the company or individual making the request and an additional \$15.00 per solicitor licensed under the company name. Valid for a period of 30 days.
- (g) *Junk dealer, secondhand dealer license* . \$100.00 per application.
- (h) *Flea market license* . The annual license fee for license under chapter 22, article V shall be \$100.00 paid in advance.
- (i) *Massage establishment license and health certificate* .
 - (1) The annual license fee shall be \$125.00 for each such establishment. If said license is obtained between January 1 and June 30 of any year, the full amount of said fee shall be paid. If said license is obtained between July 1 and December 31 of any year, the fee shall be one-half of the said amount. No refund shall ever be made of any such license fee. It is further stipulated that said license fee is for a period of 12 months from January 1 to December 31, and it shall be necessary to renew said license each year at the fee established of \$125.00 per year.

- (2) Every person who operates a massage establishment and who is required to have a certificate of health, when issued by the city health officer, shall pay the sum of \$2.00 for the issuance of such certificate of health.
- (j) *Sexually oriented business license* . Each initial application for a license or a license renewal shall be accompanied by a cashier's check or money order, payable to the city, in the amount of \$2,000.00, which shall be commensurate with the cost associated with the administration and processing of the permit application. Renewal application fees are set at \$150.00. Such fees shall be nonrefundable.
- (k) *Taxicab street rental fee* . As compensation or a rental or license fee for the privilege of operating upon and using the public streets and thoroughfares of the city, and conducting and carrying on the business of transporting passengers for compensation on and over the streets and thoroughfares in taxicabs, each holder of a franchise granted under the terms of chapter 22, article XII shall pay to the city at the office of the city secretary an amount equivalent to two percent of the gross revenues derived from the operation of the taxicabs operated by him. Such amount shall be paid monthly for each calendar month on or before the 15th of each succeeding calendar month. Such compensation shall be in lieu of all other fees to be paid by taxicab operators imposed by any other ordinance now in force, but shall not be construed to be in lieu of any validity assessed ad valorem taxes.
- (l) *Taxicab driver permit* . If the chief of police of the city deems it advisable, he shall make such additional investigations of the applicant as he deems necessary to ascertain whether or not he is a fit and proper person to drive a taxicab in the city. If, after examining such applicant and obtaining such information as he deems advisable, the chief of police is satisfied that the applicant is a fit and proper person to drive a taxicab in the city, then, upon the payment of a fee of \$5.00 by the applicant, the chief of police of the city shall cause to be issued to such applicant a permit to drive taxicabs in the city. Each permit issued shall expire on December 31 following the date of issuance.
- (m) *Single-family dwelling rental units* .
- (1) *Reinspection fees* . If a reinspection is necessary and the reinspection reveals that violations have not been corrected, subsequent inspection shall result in a reinspection fee of \$50.00 for the initial reinspection, \$75.00 for the next reinspection, if so needed, and \$100.00 for each reinspection thereafter.
- (2) *Annual permit fee* . Applications for permit shall include an annual permit fee of ~~\$100~~125.00.
- (3) *Early move-in fee* . A fee of \$100.00 will be due from the owner of the single-family dwelling rental unit if a tenant moves in to the dwelling before inspection or application for permit has been made.
- (n) *Mobile food vendor unit certificate of occupancy permits* . The fees for certificates of occupancy permits for mobile food vendor units shall be:
- (1) *Annual permit* . The fee for an annual permit shall be \$300.00 for the initial issuance of the permit. The fee for a renewal of an annual permit shall be \$150.00. If an annual permit is not renewed within six months of the expiration of the previous annual permit issued for a mobile food vending unit, the applicant must pay the initial issuance fee of \$300.00 to apply for a new annual permit.
- (2) *Seasonal permit* . The fee for a seasonal permit shall be \$200.00 for the initial issuance of the permit. The fee for a renewal of a seasonal permit shall be \$100.00. If a seasonal permit is not renewed within six months of the expiration of the previous seasonal permit issued for a mobile food vending unit, the applicant must pay the initial issuance fee of \$200.00 to apply for a new seasonal permit.
- (3) *Temporary permit* . The fee for a temporary permit shall be \$75.00 for each permit, but may be waived if the permit is issued in connection with a city sponsored event.
- (4) *Amended permit* . The fee to change authorized operating locations or add additional authorized operating locations to a mobile food vendor unit certificate of occupancy permit shall be \$25.00 for each amendment of the permit.

Sec. 12-24. - Chapter 24, Municipal court of record.

- (a) *Building security fund.* The municipal court clerk is hereby authorized to collect a \$3.00 security fee from defendants convicted of a misdemeanor offense, and that fee shall be deposited into a fund to be known as the municipal court building security fund.
- (b) *Technology fund.* The municipal court clerk is hereby authorized to collect a \$4.00 technology fee on all misdemeanor offenses, and that fee shall be deposited into a fund to be known as the municipal court technology fund.
- (c) *Juvenile case manager fund.* The municipal court clerk is hereby authorized to collect a \$5.00 juvenile case manager fee on all fine-only misdemeanor offenses, and that fee shall be deposited into a fund to be known as the juvenile case manager fund.

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Sec. 12-30. - Chapter 30, Parks and recreational facilities.

- (a) *Summer recreation program fees :*

Activity Type	Resident Fee	Nonresident Fee
Registration fee (annual)	\$25 <u>\$30</u> .00	\$25 <u>\$30</u> .00
Fee for one child	\$100 <u>\$120</u> .00	\$145 <u>\$135</u> .00
Fee for two children	\$130 <u>\$140</u> .00	\$145 <u>\$155</u> .00
Fee for three children	\$160 <u>\$170</u> .00	\$175 <u>\$185</u> .00
Fee for four children	\$190 <u>\$200</u> .00	\$205 <u>\$215</u> .00

- (b) *Recreation and community center membership fees:-*

Type	Resident Fee	Nonresident Fee
Adult:		
Annual	\$50 <u>\$55</u> .00	\$120 <u>\$125</u> .00
Daily walk-in	\$5 <u>\$6</u> .00	\$5 <u>\$6</u> .00
Child 17 and under:		
Annual	\$25.00	\$60.00
Daily walk-in	\$3.00	\$3.00
Hall Pass 3 p.m.—6 p.m.	\$10.00/seasonal	\$10.00/seasonal
Seniors over 60:		
Annual	\$25 <u>\$30</u> .00	\$60 <u>\$65</u> .00
Daily walk-in	\$3 <u>\$4</u> .00	\$3 <u>\$4</u> .00
Family of four:		
Annual	\$140.00	\$280.00
Each additional child	\$20.00	\$20.00
City employee:		

Annual	\$0.00	\$0.00
Daily walk-in	\$0.00	\$0.00
City Employee Spouse:		
Annual	\$20.00	\$20.00
Daily walk-in	\$3.00	\$3.00
City Employee Child 17 & Under:		
Annual	\$10.00	\$10.00
Daily walk-in	\$2.00	\$2.00
Senior Center Membership	\$40 15.00	\$40 15.00

Recreational center membership includes access to the gymnasium, fitness room, activity room, entertainment area and locker rooms. Senior Center membership is for access to Senior Center only. Membership is not mandatory to participate in classes and programs or city-sponsored sports leagues.

(c) *Recreation and community center pre-school fees :*

Type	Resident Fee	Nonresident Fee
Registration Fee	\$25.00/annual 00annual	\$25.00 month /annual
Time for Tots Preschool	\$90 100.00/month	\$90 100.00/month
Tiny Tots Preschool	\$60 75.00/month	\$60 75.00/month

(d) *Recreation and community center class fees :*

Type	Resident Fee	Nonresident Fee
Fit Pass		
Regular	\$25.00/month	\$25.00/month
Senior/City Employee or Promotional Discount	\$15.00/month	\$15.00/month
Pickle Pass	\$20.00/seasonal	\$20.00/seasonal
Class Fees – American Karate, Exercise 101, Kajukembo, Krav Maga, piano lessons, Spanish lesson, etc.- All Classes	Fee Set by Instructor (City receives 30% of fee)	Fee Set by Instructor (City receives 30% of fee)
League Fees (seasonal)	Based on area user fees for specific activity	Based on area user fees for specific activity

(e) *Recreation and community center rental of facility fees :*

Type	Resident Fee	Nonresident Fee
Foster Village	\$3540 .00/hr. (3 hr. minimum)	\$4550 .00/hr. (3 hr. minimum)
Recreation Center		
Multi-purpose Room (B)	\$3540 .00/hr.	\$4550 .00/hr.
Multi-purpose Room (C)	\$4550 .00/hr.	\$5560 .00/hr.
Multi-purpose Room (E)	\$4550 .00/hr.	\$5560 .00/hr.
Gym ½ Court	\$2535 .00/hr.	\$3545 .00/hr.
Gym Full Court	\$4555 .00/hr.	\$5565 .00/hr.
After hours fee	\$1520 .00/hr. additional charge	\$1520 .00/hr. additional charge
Capp Smith Park		
Amphitheatre (1 st 3 hours)	\$60.00 (3 hr. block)	\$70.00 (3 hr. block)
Amphitheatre (each additional hour)	\$25.00/hr. (each additional hour)	\$35.00/hr. (each additional hour)
Pavilion #1 (1 st 3 hours)	\$6035 .00 (3 hr. block)	\$7045 .00 (3 hr. block)
Pavilion # 1 (each additional hour)	\$15.00/hr.	\$25.00/hr.
Pavilion #1 All Day	\$110.00	\$120.00
Pavilion #2, 3, 4 (1 st 3 hours)	\$25.00 (3 hr. block)	\$25.00 (3 hr. block)
Pavilion #2, 3, 4 (each additional hour)	\$10.00/hr.	\$20.00/hr.
Pavilion #2, 3, 4 All Day	\$70.00	\$80.00

<u>Field Rentals</u>	<u>\$20.00/hr.</u>	<u>\$20.00/hr.</u>
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(f) *Other Camps and Miscellaneous Fees*

<u>Type</u>	<u>Resident Fee</u>	<u>Nonresident Fee</u>
<u>Youth Fire Camp</u>	<u>\$75.00</u>	<u>\$75.00</u>

A refundable deposit of \$30.00 is due on all reservations made for a Watauga facility. Deposits will be refunded providing there were no damages to the facility reserved. Any reservations

cancelled at least two weeks prior to the reservation date will be entitled to a full refund.
Cancellations less than two weeks prior to the reservation date will cause forfeiture of the entire deposit.”

Sec. 12-34. - Chapter 34, Streets, sidewalks and other public places.

(a) *Block party application* .

- \$25.00 per application. Barricades Supplied by 3rd Party Only
- \$75.00 per application. Weekday Delivery/Pick-Up M-F 7am – 4pm
- \$355.00 per application, Weekend Delivery/Pick-Up Sat-Sun 9am - 3pm”

(b) *Excavation permit and inspection* .

- (1) *Amount* . A permit fee shall be charged for the issuance of an excavation permit and the inspection of same in the amount of \$50.00 for each permit.
- (2) *Payment* . The application for an excavation permit to perform work under chapter 34, article II, division 1 shall be accompanied with cash or a check adequate to cover a permit and inspection fee of \$50.00.
- (3) *Exceptions* . Where excavations are made by a public utility company operating under a franchise agreement issued by the city or under the direct supervision of the director of public works, a permit may be granted without making the advance permit payment, or waived if the franchise agreement permits waiver and the director of public works approves.

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Sec. 12-42. - Chapter 42, Utilities.

(a) —~~Water rates.~~ Rates

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(1) Billing policy where only one user or building is tied to the same meter—:

(a.—) The monthly bill will be computed as follows: The minimum bill taken from
schedule Schedule A plus a volume charge of \$4.525.01 per 100 cubic
feet on monthly volume greater than the minimum volume from scheduleSchedule
A for all customers ~~except those~~.

(b) Residential customers who have attained the age of 65 and reside in owner-
occupied or rental property within the city. City will be eligible for a \$5.00 discount
for water service on their monthly bill when proof of eligibility is provided to the
City.

b.— The monthly bill for customers meeting the above requirements will be computed as follows:

The minimum bill shall be \$12.42 plus a volume charge of \$3.95 per 100 cubic feet on
monthly volume greater than the minimum volume from schedule A.

SCHEDULE A WATER RATE SCHEDULE

Effective ~~December 1, 2011~~ August 30, 2019

Meter size (inches)	3/4" 3/4"	1"	1 1/4"	1 1/2"	2"	3"	4"	6"/8"
Minimum bill (*) Bill*	\$14.20 17.70	\$19.76 23.96	\$26.83 31.93	\$56.26 65.10	\$73.53 84.56	\$135.66 154.58	\$226.09 256.49	\$578.49 653.65
Volume charge: \$0.00 (minimum bill) for the* first:	267	345	460	937	1,300	2,400	4,000	10,000
\$4.52 for all above (*):								
\$3.95 for all above(*):								

(*) ~~All customers using 3/4" meters except those who have attained the age of 65 years and reside~~ Volume included in owner-occupied property within the city shall pay the minimum bill of \$14.20 and a volume (base charge of \$4.52. Those meeting the above requirements shall pay a minimum bill of \$12.42 and a volume charge of \$3.95.)

(2)

(2) Billing policy where more than one user or building is tied onto the same meter:-:

It shall be the policy of ~~the city~~ Watauga to bill each home, homes, duplex, triplex, ~~office~~ offices or any other building buildings where more than one user is tied onto the same water meter at ~~\$14.20~~ 17.70 per month for each customer unit for water, plus a monthly volume charge of ~~\$4.52~~ 5.01 per 100 cubic feet of water used by the building.

(3)

(3) Billing for apartment complexes and mobile home parks:-:

a. ~~\$14.20~~

~~\$17.70~~ per month per apartment or mobile home plus a monthly volume charge of ~~\$4.52~~ 5.01 per 100 cubic feet of water used by the apartment complex or park.

b.

Apartment or mobile home park owner shall furnish a certified statement of occupancy prior to the 10th of each month. Failure to file occupancy statement will result in billing for 100 ~~percent~~ % occupancy.

(4)

(4) As used herein, single-family residential unit is defined as any residential dwelling unit that is designed for, and inhabited by, a single person or family unit and that generates and accumulates household hazardous waste and that is located within the ~~city's~~ city's corporate limits and is billed by the city for water and sewer services.

a. Household hazardous waste collection service fee ~~..... \$....~~ \$0.89 per month per single-family residential unit.

(b) ~~— Sewer rates.~~ Rates

(+)

- (1) *Minimum monthly service charge.* The monthly bill will be computed as follows: The minimum monthly service charge will be ~~\$15.86~~19.36 for all customers ~~except those customers.~~ Residential Customers who have attained the age of 65 and reside in owner-occupied or rental property within the ~~city.~~ The minimum City are eligible for a \$5.00 discount for sewer service on their monthly ~~service charge for customers meeting these requirements will be \$11.34.~~bill when proof of eligibility is provided to the City.

(2)

- (2) *Volume ~~charge.~~ Charge.*

~~(a.)~~ A monthly volume charge shall also be charged to all customers in the amount of ~~\$2.3999~~ per 100 cubic feet of water used or wastewater produced, ~~as more specifically set forth herein, except for customers who have attained the age of 65 and reside in owner-occupied property within the city.~~

~~(b.)~~ A monthly volume charge for customers meeting the above requirements shall be charged in the amount of \$1.97 per 100 cubic feet of water used, or wastewater produced, as more specifically set forth herein.

~~e.)~~ The monthly volume charge for residential customers will be based on the lesser of the calculated average monthly water ~~usage~~consumption billed during the winter quarter months of December, January and February, or actual water usage during the month, ~~but in no event shall the volume used to compute this monthly charge exceed 2,500 cubic feet.~~ The volumes used to compute these charges are based on the amount of water used by the residential customer as measured by a meter. Where the previous winter quarter average is not available from the records, the volume to be used for the monthly volume charge shall be 900 cubic feet.

- (3) *Determination of water use for commercial and industrial customers.* The monthly charges to commercial and industrial customers will be based on water use for each month as measured by appropriate meters, with the provision that, if a customer can show to the satisfaction of the ~~director of public works and community development~~Director of Public Works that a significant portion of the metered water usage does not enter the sanitary sewer system, the customer will be charged only for that volume entering the wastewater system, as determined by a method approved by the ~~director of public works and community development.~~Director of Public Works.

- (4) *Industrial waste.* All industrial users: To be served on the system only by specific contract approved by the city council for the particular industrial sewage or water involved.

- (5) *Waste creating unusual conditions or problems.* In the event a commercial customer is introducing sewage into the wastewater system that creates unusual conditions or problems such as excessive oils, grease or chemicals, the director of public works shall advise the customer of his options which are available to the commercial customer to remedy the existing condition. Those options include the following:

~~(a.)~~ To correct at his own expense the conditions causing the excess.

~~_____ (b.—) To pay a monthly rate, to be determined by the ~~director~~Director of ~~public works~~Public Works, to the ~~city~~City equal to the expense of maintaining and/or treating the excessive waste.~~

(6) — ~~Billing policy where more than one user or building is tied onto the same water meter. It shall be the policy of the ~~city~~City to bill each home, ~~homes~~, duplex, triplex, offices, or any other ~~building~~buildings where more than one user is tied onto the same water meter at ~~\$15.86~~19.36 per month for each customer unit for sewer, plus a monthly charge to be calculated as noted in subsection (b) of this section with the exception that there shall be no volume limited as in the case for residential customers. 2)(a) above.~~

(7) — ~~Billing for apartment and mobile home parks.~~

~~_____ (a.—\$15.86) \$19.36 per month per apartment or mobile home plus a monthly volume charge of _____ \$2.3999 per 100 cubic feet of water used by the apartment complex or park.~~

~~_____ (b.—) The apartment or mobile home park owner shall furnish a certified statement _____ of occupancy prior to the 10th of each month. Failure to file the occupancy _____ statement will result in billing for 100 ~~percent~~% occupancy.~~

~~(8) — As used herein, single-family residential unit is defined as any residential dwelling unit that is designed for, and inhabited by, a single person or family unit and that generates and accumulates household hazardous waste and that is located within the city's corporate limits and is billed by the city for water and sewer services.~~

~~Household hazardous waste collection service fee \$0.89 per month per single-family residential unit~~

(c) — ~~Deposits.~~

(1) — ~~Calculation of deposit.~~ The required deposit will be based on historical average consumption using not less than 12 consecutive months of data, computed using the current city water and wastewater rates. The required deposit will be 1.5 times the average bill. If no recent historical data is available the deposit will be taken from schedule B. ~~All residential customers will use ~~schedule~~Schedule B.~~

SCHEDULE B. WATER AND SEWER DEPOSITS

Effective ~~October 1, 2001~~August 30, 2019

Customer Type	Water	Sewer	Garbage
Renter-occupied residential	\$75 100.00	\$50 75.00	\$25.00
Owner residential	\$50 75.00	\$25 50.00	\$15.00

Commercial:			
3/4" 1 1/4" 3/4"	\$75 150.00	\$50 100.00	
1 1/2" 4" - 1 1/2"	\$400 150.00	200 \$100.00	
<u>2"</u>	<u>\$600.00</u>	<u>\$600.00</u>	
<u>4"</u>	<u>\$1,500.00</u>	<u>\$1,500.00</u>	
<u>6"</u> —8"	\$4,500.00	\$2,900.00	
Multifamily: All sizes/per unit (unless owner deposit on file)	\$75 150.00	\$50 100.00	
Fire hydrant meter	\$1,000.00		

(d) — Leak adjustments for hidden leaks.

- (1) — A hidden leak shall be defined as a leak that cannot be detected until a higher than normal water bill is received. A hidden leak includes water leaks in the interior plumbing of a structure such as walls, slabs, in sprinkler system heads, and other undetectable areas. A hidden leak is not defined as a leak in hot water heaters, toilets, dripping faucets or frozen plumbing. In the event of a hidden leak, the city shall share the cost up to a maximum of \$150.00 of the excess water attributable to the hidden leak that has passed through the meter. A leak adjustment will be made:
 - a. — Only once in a calendar year.
 - b. — Only after proof (usually a statement from a licensed plumber) has been received that the leak has been repaired.
 - c. — Only to the highest month consumption affected by the leak.
- (2) — The amount of adjustment, not to exceed \$150.00, is determined by the following formula:
 - a. — Calculate the amount of "normal" consumption.
 1. — Averaging the previous six months before the leak occurred; or
 2. — Using volume from the same month of the previous year, whichever is greater.
 - b. — Subtract calculated "normal" consumption from actual consumption.
 - c. — Divide the difference by two.
 - d. — Apply the rate to the result in subsection (d)(2)c of this section.
 - e. — The resulting dollar amount, up to \$150.00, shall be the amount of credit to the customer's account.
- (3) — Customer costs associated with the leak repair are not reimbursable by the city. The city will only assist with the cost of excess water flowing through the meter as a result of a hidden leak.

(e) — Billing; delinquency ~~penalty fee~~. All charges for services furnished or rendered by the city under this article shall include water, wastewater, sewer surcharge, EPA, storm drain and garbage service. Payment for such services shall be due and payable 21 days from the billing date stamped on the bill. In the event the billing statement is not paid in full by the 25th day after the billing date stamped on the bill, a ~~penalty fee~~ of ten percent of the unpaid balance will be added to the next billing statement. (The minimum ~~penalty fee~~ for failure to pay in full within the 25 days after the billing date is \$2.50 for residential accounts and \$15.00 for commercial accounts.)

(f) — Water and sewer connection fees.

(1) — Developed service. A developed service is a service where the developer installed the tap, service line and meter box for water and tapping saddle and service line stub-out for wastewater service.

(2) — Undeveloped service. An undeveloped service is a service where the city has to install the tap, service line, meter box and meter for water and tapping saddle and service line stub-out for wastewater service.

(3) — Additional services. Additional services which are not included in the service connection fees are boring costs, service line costs in excess of 50 feet and street cut costs.

(4) — Special conditions taps. Taps larger than eight inches or requiring a special tapping crew. Fee will be charged according to tap installation costs.

Size	Developed	Undeveloped
WATER SERVICE CONNECTION FEES		
5/8 " x 3/4"	\$300.00	\$500.00
1"	\$350.00	\$565.00
2"	\$550.00	\$965.00
3"	\$1,350.00	**
4"	\$1,775.00	**
SANITARY SEWER SERVICE CONNECTION FEES		
4"	\$75.00	\$305.00
6"	\$75.00	**
8"	\$75.00	**

** These service connections ~~have to~~shall be installed by a utility contractor for the developer ~~at developer's cost~~.

Reconnect fee. When customer water or wastewater service has been disconnected, payment must be made by cash, check, credit card, or money order to restore service. Where water service has been disconnected for failure to pay for services rendered, a charge of ~~\$1545~~.00 shall be made for each meter on the final disconnection report and the utility account must be paid in full

before such service is restored. An additional charge of \$~~25~~50.00 for each meter shall be made if service is restored after 5:00 p.m. and before 8:00 a.m. on Monday through Friday or anytime on Saturday or Sunday.

(g) — *Water meters serving multiple units; fire protection system meters.*

(1) — *Multifamily residential buildings.* Water meters that service a multiple-tenant residential building may have individual water meters dedicated to each individual unit to be serviced.

a. — Multifamily residential buildings where one or more residential units is serviced by one meter: If a developer/owner/manager elects not to meter each residential unit (create individual taps and install city-approved meters to be read monthly by city staff), the developer/owner/manager may post a surety bond or cash deposit in the amount equal to six times \$75.00 times the number of units, regardless of the number of meters installed to service the total complex.

b. — Multifamily residential buildings where one or more residential units is serviced by one meter: If within the specified period of time a developer/owner/manager of existing systems cannot (or elects not to) individually meter each residential unit (create individual taps and install city-approved meters to be read monthly by the city staff), such developer/owner/manager may post a surety bond or a cash deposit in the amount equal to six times the number of units times the average bill for that customer during the previous calendar year, regardless of the number of meters installed to service the total complex.

c. — Requirements for surety bond:

1. — The surety bond payable to the city shall be issued by an authorized insurance company licensed to do business in the state and approved in writing by the city attorney.

2. — A power of attorney from the insurance company must accompany the surety bond.

3. — The surety bond must be filled out completely and executed by both the surety and principal.

4. — The surety bond must be filed with the city within 30 days from the date of commencement of service.

(2) — *Commercial property.* Water meters that service a multiple-tenant commercial building may have water meters dedicated to individual units to be served.

a. — Multi-unit commercial property where one or more commercial units serviced by one meter: If a developer/owner/manager elects not to meter each commercial unit (create individual taps and install city-approved meters to be read monthly by city staff), such developer/owner/manager may post a surety bond or cash deposit in the amount equal to six times the number of units times the average monthly bill of like-kind establishments, regardless of the number of meters installed to service the total complex.

- b. — Multi-unit commercial property where one or more commercial units serviced by one meter: If a developer/owner/manager of existing systems cannot individually meter each commercial unit (create individual taps and install city-approved meters to be read monthly by city staff), such developer/owner/manager may post a surety bond or cash deposit in the amount equal to six times the number of units times the average monthly bill for that location during the previous calendar year, regardless of the number of meters installed to service the total complex.
- c. — Requirements for surety bond:
 - 1. — The surety bond payable to the city shall be issued by an authorized insurance company licensed to do business in the state and approved in writing by the city attorney.
 - 2. — A power of attorney from the insurance company must accompany the surety bond.
 - 3. — The surety bond must be filled out completely and executed by both the surety and principal.
 - 4. — The surety bond must be filed with the city within 30 days from the date of commencement of service.
- (h) — *Fire protection water supply.* All water lines that supply a fire protection system shall be metered for water usage. These meters shall be installed at the point of connection from the underground to the above-ground piping.
- (i) — *Existing systems.* All occupancies, residential or commercial, that are existing must be within compliance of this article within two years of its effective date or when repairs or remodels are made that would involve changing, moving, relocating or altering the metering device.
- (j) — *Fee for printed account history.* There shall be a fee of \$15.00 charged to provide a printed account history of information that is available on the city's customer information system, to cover the cost of time and materials necessary to provide the information.
- (k) — *Activation/transfer fee.* There shall be a nonrefundable activation/transfer fee of ~~\$10~~20.00 to be charged for all water/sewer accounts.
- (l) — *Meter investigation fees.*
 - (1) — Should any customer demand that a meter investigation be performed by the city in order to read the meter, verify readings or conduct leak investigations, a fee of \$10.00 will be assessed to the customer account exceeding two times in one calendar year (January 1 to December 31) if no problem is detected by the city in the investigation.
 - (2) — Upon a second trip to a location made at the request of the customer for assistance, if the customer fails to meet his responsibility in order for a city representative to complete the service request, a fee of ~~\$10~~15.00 will be imposed on the customer account for each additional customer assistance call or dispatch.
 - (3) — Should any customer demand that a meter be tested by a third party for accuracy, he shall make a cash deposit with the city utility department of ~~\$45~~60.00.

(m) — Tampering with or damaging meters.

(1) ~~()~~ Locking device ~~\$ 50....\$60.00~~
~~per device~~

(2) ~~3/4-~~ 3/4-inch meter ~~75~~ \$100.00

Fees for larger meters will vary and shall be imposed based on cost to the city plus 20 percent for installation and purchase.

(3) — Curb stop/cut-off valve ~~1st, 2nd, 3rd Offense~~ \$100.00/\$200.00/\$300.00

(4) — Setter 150.00

(5) ~~3/4-~~ 3/4-inch meter box and lid 85.00

Fees for larger meter boxes and lids will vary and shall be imposed based on cost to the city plus 20 percent for installation and purchase.

(6) — Meter bypass/jumper ~~100~~ \$400.00

(7) Pull Meter \$75.00

(n) — Irrigation system fees.

(1) — Plan review 50.00

(2) — Permit approval 40.00

(3) — On-site inspection 40.00

(o) — Drainage charges.

(1) — Basic drainage charge. The rate set forth herein is calculated on the basis of a drainage charge of ~~\$\$\$~~11.00 per ERU (equivalent residential unit) which is equal to \$118.60 per impervious acre of land. Runoff coefficients and corresponding rates per acres for various land uses may be modified by the ~~city council~~City Council from time to time by a modification of said basic drainage charge.

(2) — Residential property. The city council finds that the residential lots within the city based upon a runoff coefficient of 0.50 will be charged at a rate of \$11.00 per month, per platted lot, tract and parcels of land when a building exists on the platted lot, tract and parcel of land.

(3) — Other property. All other lots, tracts and parcels of land within the city shall be charged on the basis of the acreage contained in said lot, tract or parcel of land, and the use made of such property, in accordance with the following schedule of drainage charges which are hereby levied against all such remaining lots, tracts and parcels of land within the city.

Land Use	Runoff Coefficient <u>Run-off Coefficient</u>	Rate Per Acre
Commercial	0.90	\$106.74
Industrial	0.80	94.88

School	0.50	— 59.30
Churches	0.65	— 77.09
Vacant Land	0.30	— 0.00

Calculation: Land use rate per acre ~~x~~ total acreage of property = ~~monthly fee~~ Monthly Fee

Example: ~~A commercial property has total acreage~~ Land use rate per acre x Total Acreage
of ~~1.50 acres~~ Property = Monthly Fee

Calculation: ~~\$~~ 106.74 ~~x~~ 1.50 acres = \$160.11 fee per month.

- (4) ~~Changes to rates and charges.~~ The city council may later change, adjust, and readjust the rates and charges established herein for drainage services from time to time by ordinance. Prior to adjusting any drainage service rates and charges, the city council shall hold a public hearing in accordance with V.T.C.A., Local Government Code § 552.045(c), as now or hereafter amended. No action may be taken upon the proposed rate changes or adjustments by the city council until the following meeting of the city council.
- (5) ~~Review.~~ Following the initial five years of substantial continuous operations of the municipal drainage utility system, a review and public hearing (requiring notice pursuant to the Texas Open Meetings Act, V.T.C.A., Government Code ch. 551, as now or hereafter amended) shall be conducted every three years addressing revenues, necessity for increases or decreases of the schedule of charges for drainage service, facilities, costs of service, drainage system, service area, and all other aspects of the operation of the MDUS.
- (6) ~~Discontinuance of system.~~ If, after at least five years of substantially continuous operation of the municipal drainage utility system, the city council determines that the system should be discontinued, and that the provision for municipal drainage should be made by other revenues, the city council may adopt an ordinance in accordance with V.T.C.A., Local Government Code § 552.052 to that effect after providing notice and a public hearing as required by V.T.C.A., Local Government Code § 552.045.
- (7) ~~Disclaimer.~~ By the passage of this section, the city makes no representation that all of the city drainage problems will be immediately remedied, and the city council is given full discretion in establishing time and quantitative priorities in expending funds as the same become available to meet the drainage needs of the city on a reasonable basis. The passage of this section shall not be construed to relieve private landowners, developers or other individuals or entities from providing drainage improvements pursuant to the ordinances of the city and the laws of this state which relate to drainage or drainage improvements.
- (8) ~~Use of income.~~ All income from the city municipal drainage utility system shall be segregated and completely identifiable in municipal accounts. If drainage charges are solely for the cost of service, the city may transfer the charges in whole or in part to its

general fund except for any part collected outside the city boundary and except for any part pledged to retire any outstanding indebtedness or obligation incurred or as a reserve for future construction, repair, or maintenance of the drainage system. Any sum levied in the drainage charges for contribution to the ~~fundings~~funding's of future system improvements including replacement, new construction, or extension of the system shall be used for such improvements and shall not be transferred to the general fund.

(9) — Adoption of additional rules. The city council may, by subsequent ordinance, adopt rules for the operation and conduct of the city municipal drainage utility system, including exemptions, if any, from the drainage charges levied therein, consistent with its authority and state law.

(p) — Gas rates and charges.

(1) — Item A: Residential and commercial rates.

a. — Rate schedule. Subject to applicable adjustments, the following rates are the maximum applicable to residential and commercial consumers per meter per month or for any part of a month for which gas service is available at the same location:

1. — Residential:

Customer charge \$8.0000

All consumption — ~~@~~ — @ 3.8301 per Mcf

If the service period is less than 28 days in a month the customer charge is \$0.2857 times the number of days service. If the consumption contains a portion of an Mcf, a pro-rata portion of the per Mcf charge will be made.

2. — Commercial:

Customer charge \$14.0000

First 20 Mcf — ~~@~~ — @ 4.1150 per Mcf

Next 30 Mcf — ~~@~~ — @ 3.8150 per Mcf

Over 50 Mcf — ~~@~~ — @ 3.6650 per Mcf

If the service period is less than 28 days in a month the customer charge is \$0.5000 times the number of days service. If the consumption contains a portion of an Mcf, a pro-rata portion of the per Mcf charge will be made.

b. — Due date. Bills are due and payable when rendered and must be paid within 15 days from the monthly billing date.

c. — Residential off-peak sales discount. An off-peak sales discount of \$0.25 per Mcf will apply to residential customers' volume purchased in excess of eight Mcf for each of the billing months May through October.

(2) — Item A-1: Industrial rates.

a. — Industrial rates-N is hereby amended and revised as follows:

Monthly rates. Subject to the company's limitation on the availability of each rate, the customer shall receive service under its choice of one of the following rates in accordance with the rate selected by customer as provided in the contract:

Rate 1

First 125 Mcf or less \$231.67

All over 125 Mcf—~~@~~—~~_____~~~~@~~_____ 1.8142 per Mcf

Rate 2

First 600 Mcf or less \$1,045.78

All over 600 Mcf—~~@~~—~~_____~~~~@~~_____ 1.6682 per Mcf

Rate 3

First 1,250 Mcf or less \$2,040.87

All over 1,250 Mcf—~~@~~—~~_____~~~~@~~_____ 1.6082 per Mcf

- b. — In all other respects, industrial rates-N shall remain in effect as filed with the city. 100 percent of the increase in industrial margin is to accrue to the benefit of TXU Gas Distribution.

(3) — *Item A-2: Transportation rates.*

- a. — The maximum fee for industrial transportation service on the city distribution system is \$0.8142 per MMBTU delivered plus applicable taxes exclusive of the backup fee.
- b. — The above transportation fee includes both the fee incurred to move the gas from the receipt point on the transmission system to the city gate and the fee incurred to move the gas from the city gate to the customer's facility.
- c. — If the fees for transportation service on the transmission system change, the revised fees will be included in the overall transportation rate charged to customers.
- d. — 100 percent of the increase in transportation fees incurred to move the gas from the city gate to the customer's facility is to accrue the benefit of TXU Gas Distribution.

(4) — *Item B: Gas cost adjustment.* Each residential and commercial monthly bill at the above rates in item A shall be adjusted for gas cost as follows:

- a. — The city gate rate increase or decrease applicable to the current billing month residential and commercial sales shall be estimated to the nearest \$0.0001 per Mcf based upon:
1. — The city gate rate estimated to be applicable to volumes purchased during the current calendar month, expressed to the nearest \$0.0001 per Mcf (shown below as "Re"), less

2. — The base city gate rate of \$2.7535 per Mcf, multiplied by
 3. — A volume factor of 1.0216 determined in establishing the above rates for the distribution system as the ratio of adjusted purchased volumes divided by adjusted sales volumes.
- b. — Correction of the estimated adjustment determined by item B.a above for the second preceding billing month shall be included as part of the adjustment. The correcting factor (shown below as "3") shall be expressed to the nearest \$0.0001 per Mcf based upon:
1. — The corrected adjustment amount based upon the actual city gate rate, less
 2. — The estimated adjustment amount billed under item B.a above, divided by
 3. — Distribution system residential and commercial sales Mcf recorded on the company's books during the prior year for the month that the correction is included as part of the adjustment.

In summary, the gas cost adjustment (GCA) shall be determined to the nearest \$0.0001 per Mcf by item B.a and item B.b as follows:

$$\text{GCA} = [\text{Item B.a} + \text{Item B.b}]$$

$$\text{GCA} = [(1.0216) (\text{Re} - \$2.7535) + \text{C}]$$

(5) — *Item C: Weather normalization adjustment.*

- a. — Effective with bills rendered during the October 2000 through May 2001 billing months, and annually thereafter for the October through May billing months, the above residential and commercial consumption rates for gas service, as adjusted, will be subject to a weather normalization adjustment each billing cycle to reflect the impact of variations in the actual heating degree days during the period included in the billing cycle from the normal level of heating degree days during the period included in the billing cycle.
- b. — The weather normalization adjustment will be implemented on a per Mcf basis and will be applicable to the heating load of each customer during the period included in the billing cycle. It will be determined separately for residential and commercial customers based on heating degree data recorded by the D/FW Airport weather station. The adjustment to be made for each billing cycle will be calculated according to the following formula:

WNA	=	$\frac{\text{NDD} - \text{ADD}}{\text{ADD}}$	x M x AHL
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Where:

WNA = Weather normalization adjustment.

NDD = Normal heating degree days during the period covered by the billing cycle.

ADD = Actual heating degree days during the period covered by the billing cycle.

M = Weighted average margin per Mcf included in the commodity portion of the rates effective during the October through May billing months.

AHL = Actual heating load per customer.

- c. — The heating load to which the weather normalization adjustment is to be applied for residential and commercial customers is determined by subtracting the base load for the customer from the total volume being billed to the customer. The base load of a customer is the average level of non-heating consumption.
- d. — The weather normalization adjustment is subject to a 50 percent limitation factor based on temperatures being 50 percent warmer or colder than normal. The weather normalization adjustment will be calculated to the nearest \$0.0001 per Mcf.
- (6) — *Item D: Tax adjustment.* Each monthly bill at the above residential and commercial rates, as adjusted above, shall be adjusted for municipal franchise fees (street and alley rental taxes) and the state gross receipts taxes imposed by V.T.C.A., Tax Code §§ 182.021—182.024. Each monthly bill, as adjusted above, shall also be adjusted by an amount equivalent to the proportionate part of any new tax or any tax increase or decrease, or any increase or decrease of any other governmental imposition, rental fee, or charge (except state, county, city and special district ad valorem taxes and taxes on net income), levied, assessed, or imposed subsequent to December 31, 1999, upon or allocated to the company's distribution operations, by any new or amended law, ordinance or contract. Municipal franchise fees (street and alley rental taxes) and the state gross receipts taxes imposed by V.T.C.A., Tax Code §§ 182.021—182.024 shall continue to be collected pursuant to individual industrial contracts.
- (7) — *Item E: Schedule of service charges.*
- a. — *Connection charge.* In addition to the charges and rates set out above, the company shall charge and collect the sum of:

Schedule	Charge
Business hours	\$35.00
After hours	— 52.50

for each reconnection of gas service where service has been discontinued at the same premises for any reason, for the initial inauguration of service, and for each inauguration of service when the billable party has changed, with the following exceptions:

- (i) — For a builder who uses gas temporarily during construction or for display purposes;

- (ii) — Whenever gas service has been temporarily interrupted because of system outage or service work done by the company; or
- (iii) — For any reason deemed necessary for company operations.
- b. — Read for change charge. A read for change charge of \$12.00 is made when it is necessary for a company employee to read the meter at a currently served location because of a change in the billable party.
- c. — Returned check charge. A returned check handling charge of \$16.25 is made for each check returned to the company for any reason.
- d. — Delinquent notification charge. A charge of \$4.75 shall be made for each trip by a company employee to a customer's residence or place of business when there is an amount owed to the company that is past due. This charge shall not be made when the trip is required for safety investigations or when gas service has been temporarily interrupted because of system outage or service work done by the company.
- (8) — Item F: Main line extension rate. The charge for extending mains beyond the free limit established by franchise for residential, commercial, and industrial customers shall be based on the actual cost per foot of the extension: ”

Sec. 12-103. - Chapter 103, Buildings and building regulations.

(a) *Fees* . Fees required by chapter 103 are as follows:

- (1) *Plumber registration* . \$100.00 per year for a journeyman.
- (2) *Mechanical contractor registration* . \$100.00 per year.

(b) *Building permits; building contractor registration; miscellaneous permit and registration fees* .

(1) *Table I-A* .

\$1.00—\$500.00	\$333 6.00
\$501.00—\$2,000.00	\$333 6.00 for the first \$500.00 plus \$3.65 86 for each additional \$100.00, or fraction thereof, to and including \$2,000.00
\$2,001.00—\$25,000.00	\$87.75 94.00 for the first \$2,000.00 plus \$16.60 18.14 for each additional \$1,000.00, or fraction thereof, to and including \$25,000.00
\$25,001.00—\$50,000.00	\$469.55 12.00 for the first \$25,000.00 plus \$11.94 13.04 for each additional \$1,000.00, or fraction thereof, to and including \$50,000.00
\$50,001.00—\$100,000.00	\$768.05 838.00 for the first \$50,000.00 plus \$8.29 9.06 for each additional \$1,000.00, or fraction thereof, to and including \$100,000.00
\$100,001.00—\$500,000.00	\$1,182.55291.00 for the first \$100,000.00 plus \$6.63 7.24 for each additional \$1,000.00, or fraction thereof, to and including \$500,000.00
\$500,001.00—\$1,000,000.00	\$3,834.55 4,187.00 for the first \$500,000.00 plus \$5.63 6.16 for each additional \$1,000.00, or fraction thereof, to and including \$1,000,000.00

\$1,000,001.00 and up	\$ 6,649.55 <u>7,267.00</u> for the first \$1,000,000.00 plus \$3. 65 <u>99</u> for each additional \$1,000.00, or fraction thereof
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(2) *Commercial plan review fee* . 65 percent of permit fee.

(3) *Other inspection and fees* .

- a. *Inspections outside normal business hours (minimum charge, two hours)* : \$~~60~~75.00 per hour or the hourly cost to the jurisdiction, whichever is greatest. This cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of the employees involved.
- b. *Reinspection fees* : \$~~55~~70.00_ per hour or the hourly cost to the jurisdiction, whichever is greatest. This cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of the employees involved.
- c. *Inspections for which no fee is specifically indicated (minimum charge, one hour)* : \$~~60~~75.00_ per hour or the hourly cost to the jurisdiction, whichever is greatest. This cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of the employees involved.
- d. *Additional plan review required by changes, additions or revisions to plans (minimum charge, one hour)* : \$~~55~~70.00_ per hour or the hourly cost to the jurisdiction, whichever is greatest. This cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of the employees involved.
- e. *For use of outside consultants for checking plans and inspections, or both* : Actual costs. Actual costs include administrative and overhead costs.

(4) *Building valuation data* . Occupancy and type based on cost per square foot.

(5) Group (2015 International Building Code	IA	IB	IIA	IIB	IIIA	IIIB	IV	VA	VB
A-1 Assembly, theaters, with stage	226.92	219.10	213.80	205.04	192.95	187.36	198.56	176.18	169.73
A-1 Assembly, theaters, without stage	207.97	200.15	194.85	186.09	174.15	168.55	179.61	157.38	150.92
A-2 Assembly, nightclubs	177.49	172.34	167.98	161.18	151.95	147.76	155.52	137.58	132.93
A-2 Assembly, restaurants, bars, banquet halls	176.49	171.34	165.98	160.18	149.95	146.76	154.52	135.58	131.93
A-3 Assembly, churches	209.94	202.13	196.83	188.07	176.32	170.72	181.59	159.54	153.09

A-3 Assembly, general, community halls, libraries, museums	175.12	167.31	161.01	153.25	140.50	135.90	146.77	123.72	118.27
A-4 Assembly, arenas	206.97	199.15	192.85	185.09	172.15	167.55	178.61	155.38	149.92
B Business	181.12	174.43	168.67	160.26	146.18	140.70	153.97	128.34	122.72
E Educational	192.29	185.47	180.15	172.12	160.72	152.55	166.18	140.46	136.18
F-1 Factory and industrial, moderate hazard	108.53	103.54	97.56	93.81	84.17	80.36	89.86	70.57	66.08
F-2 Factory and industrial, low hazard	107.53	102.54	97.56	92.81	84.17	79.36	88.86	70.57	65.08
H-1 High Hazard, explosives	101.60	96.60	91.63	86.88	78.44	73.62	82.93	64.84	0.00
H234 High Hazard	101.60	96.60	91.63	86.88	78.44	73.62	82.93	64.84	59.35
H-5 HPM	181.12	174.43	168.67	160.26	146.18	140.70	153.97	128.34	122.72
I-1 Institutional, supervised environment	180.72	174.14	169.28	161.12	149.06	145.04	161.12	133.69	129.43
I-2 Institutional, hospitals	304.80	298.11	292.36	283.95	268.92	0.00	277.65	251.09	0.00
I-2 Institutional, nursing homes	211.20	204.51	198.75	190.34	177.26	0.00	184.05	159.42	0.00
I-3 Institutional, restrained	206.08	199.38	193.63	185.22	172.62	166.14	178.93	154.78	147.16
I-4 Institutional, day care facilities	180.72	174.14	169.28	161.12	149.06	145.04	161.12	133.69	129.43
M Mercantile	132.23	127.09	121.73	115.92	106.18	102.99	110.26	91.82	88.16
R-1 Residential, hotels	182.28	175.70	170.83	162.68	150.87	146.84	162.68	135.49	131.23
R-2 Residential, multiple family	152.86	146.27	141.41	133.25	122.04	118.01	133.25	106.66	102.41
R-3 Residential, one- and two-family	143.93	139.97	136.51	132.83	127.95	124.61	130.57	119.73	112.65
R-4 Residential, care/assisted living facilities	180.72	174.14	169.28	161.12	149.06	145.04	161.12	133.69	129.43
S-1 Storage, moderate hazard	100.60	95.60	89.63	85.88	76.44	72.62	81.93	62.84	58.35

S-2 Storage, low hazard	99.60	94.60	89.63	84.88	76.44	71.62	80.93	62.84	57.35
U Utility, miscellaneous	77.82	73.48	69.04	65.52	59.23	55.31	62.58	46.83	44.63
a. Private Garages use Utility, miscellaneous									
b. Unfinished basements (all use group) = \$15.00 per sq. ft.									
c. For shell only buildings deduct 20 percent									
d. Not permitted									

Add 0.5 percent to total cost for each story over three.

- (5) *Building valuation data formula* . Cost per square foot multiplied by the Texas regional modifier of 0.77.

Example: Type IIA, B Business of average construction is $\$168.67 \times .77$ modifier = \$129.88 adjusted cost per square foot.

- The administrative official having jurisdiction for the city shall determine all building or construction valuations.
- Valuations shall be the greater of the valuation as established from table 1-A or using the formula from the building valuation data list.

- (6) *Contractor registration fees* .

- Contractor builder or remodeler registration fee, yearly \$100.00
- Contractor roofer registration fee, yearly \$100.00
- Contractor irrigator registration fee, yearly \$100.00
- Contractor electrician registration fee, yearly \$100.00

- (7) *New Single-family construction permit fees*-. Shall be based on square footage ~~multiplied by the~~ The cost shall be \$1.30 per square foot ~~as established in the valuation table and fees according to table 1-A.~~

- Electrical permit fees for new single-family construction shall be ~~25~~15 percent of the building permit fee. (Note: Temporary power pole fee for new single-family construction is \$15.00.)

- b. Plumbing permit fees for new single-family construction shall be 205 percent of the building permit fee.
- c. Mechanical permit fees for new single-family construction shall be ten3 percent of the building permit fee.
- d. *Single-family remodel construction permit fees.* Shall be based on square footage. The cost shall be \$0.85 per square foot.
- (8) *Fence permit fees* . Fees for fence permits shall be based on cost of construction as determined in table 1-A.
- (9) *Swimming pool/spa/hot tub fees* . Fees for swimming pool, spa and hot tub construction, excluding electrical, shall be based on cost of construction as determined in table 1-A.
- (10) *Reroofing permit fees* .
 - a. For reroofing single-family structures or fractions thereof, each \$75100.00
 - b. Fees for commercial reroofing shall be based on cost of construction as determined in table 1-A.
- (11) *Demolition permit fee* . For the demolition of each structure of building, including accessory buildings \$50100.00.
- (c) *Carport construction* . To conform to the fee structure Carport permit fees shall be based on cost of construction as outlineddetermined in the Uniform Building Code, 2012 editiontable 1-A.
- (d) *Electrical permits* .
 - (1) *Permit issuance* .
 - a. For the issuance of each permit \$4560.00
 - b. For issuance of each supplemental permit \$7.5015.00
 - (2) *System fee schedule* . (Note: The following do not include permit issuing fees.)
 - a. *New multi-family residential buildings (apartments or condominiums)* .
 - 1. Fees for this type of construction will be based on the fee schedule.
 - 2. For all other types of residential occupancies and alterations, additions, and modifications to existing residential buildings, use the unit fee schedule.
 - b. *Private swimming pools* .
 - 1. For new private residential in-ground swimming pools for single-family and multi-family occupancies including a complete system of necessary branch circuit wiring, bonding, grounding, underwater lighting, water pumping and other similar electrical equipment directly related to the operation of a swimming pool, each \$4575.00
 - 2. For other types of swimming pools, therapeutic whirlpools, spas, and alterations to existing swimming pools, use the unit fee schedule.
 - c. *Carnivals and circuses* . Utilizing transportable-type rides, booths, displays and attractions.

1. For electric generators and electrically driven rides, each ~~\$15~~25.00
 2. For mechanically driven rides and walk-through attractions or displays having electric lighting, each ~~\$4.50~~10.00
 3. For a system of area and booth lighting, each ~~\$4.50~~10.00
 4. For permanently installed rides, booths, displays and attractions, use the unit fee schedule.
- d. *Temporary power service* .
1. Temporary service power pole and attachments, each ~~\$20~~25.00
 2. Temporary distribution system and temporary lighting, each ~~\$7.50~~10.00
- (3) *Unit fee schedule* . (Note: The following do not include permit-issuing fees.)
- a. *Receptacle, switch and lighting outlets* . For receptacle, switch, lighting, or other outlets at which current is used or controlled, except services, feeders, and meters:
1. First ten ~~\$1.00~~2.50 each
 2. Additional outlets ~~\$0.50~~1.00 each
- Note: for multi-outlet assemblies, for each five feet or fraction thereof, may be considered one outlet.
- b. *Lighting fixtures* .
1. For lighting fixtures, sockets or other lamp-holding devices:
 - (i) First ten ~~\$1.00~~2.50 each
 - (ii) Additional fixtures ~~\$0.50~~1.00 each
 2. For pole or platform mounted lighting fixtures ~~\$0.75~~1.00 each
 3. For theatrical type lighting fixtures or assemblies ~~\$0.75~~1.00 each
- c. *Residential appliances* .
1. For fixed residential appliances or receptacle outlets; electric ovens; counter-mounted cooking tops; electric ranges; self-contained room, console or through-wall air conditioners; space heaters; food waste grinders; dishwashers; washing machines; water heaters; clothes dryers; or other motor-operated appliances not exceeding one horsepower (hp) in rating ~~\$5~~10.00 each.
 2. For other types of air conditioners and other motor-driven appliances having larger electrical ratings, see "power apparatus."
- d. *Nonresidential appliances* .
1. For residential appliances and self-contained factory-wired nonresidential appliances, not exceeding one horsepower (hp), kilowatt(kW) or kilovolt-ampere(kVA) in rating, including medical and dental devices; food, beverage and ice cream cabinets; illuminated showcases; drinking fountains; vending machines; laundry machines; or similar types of equipment: ~~\$3.00~~7.50 each

2. For other types of air conditioners and other motor-driven appliances having larger electrical ratings, see "power apparatus."
- e. *Power apparatus* . For motors, generators, transformers, rectifiers, synchronous converters, capacitors, industrial heating, air conditioners and heat pumps, cooking or baking equipment and other apparatus, as follows:

Rating in horsepower (hp), kilowatts(kW), kilovolt-amperes(kVA) or kilovolt-amperes reactive (kVAE):

Up to and including 1 ~~\$5~~10.00_ each

Over 1 and not over ~~1~~.....~~\$10~~.....\$15.00_ each

Over 10 and not over ~~5~~.....~~\$15~~50.....\$20.00_ each

Over 50 and not over ~~1~~.....~~\$30~~100.....\$40.00_ each

Over ~~1~~.....~~\$45~~100.....\$55.00_ each

Notes:

1. — For equipment or appliances having more than one motor, transformer, heater, etc., the sum of the combined ratings may be used.
 2. — These fees include all switches, circuit breakers, contractors (conductors), thermostats, relays, and other directly related control equipment.
- f. *Busways* . For trolley and plug-in busways: ~~\$4~~7.50_ each 100 feet or fraction thereof.

Note: An additional fee will be required for lighting fixtures, motors and other appliances that are connected to trolley and plug-in type busways. No fee is required for portable tools.

g. *Signs, outline lighting and marquees* .

1. For signs, outline lighting systems or marquees supplied from one branch circuit ~~\$20~~40.00_ each
2. For additional branch circuits within the same sign, outline light system or marquee ~~\$3~~5.00_ each

h. *Services or subpanels* .

1. For services or subpanels 100 amps in rating or less, each ~~\$25~~40.00
2. For services or subpanels 101 amps to 150 amps in rating, each ~~\$50~~80.00
3. For services or subpanels over 150 amperes in rating, each ~~\$80~~120.00

i. *Miscellaneous apparatus, conduits and conductors* .

1. *For electrical apparatus, conduits and conductors for which a permit is required but for which no fee is herein set forth* : ~~\$15~~25.00_. Note: This fee is not applicable when a fee is paid for one or more services, outlets, fixtures, appliances, power apparatus, busways, signs or other equipment.

2. *Inspections outside normal business hours (minimum charge, two hours) :* ~~\$60~~75.00_ per hour or the hourly cost to the jurisdiction, whichever is greatest. This cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of the employees involved.
3. *Reinspection fees :* ~~\$55~~70.00_ per hour or the hourly cost to the jurisdiction, whichever is greatest. This cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of the employee involved.
4. *Inspections for which no fee is specifically indicated, per hour (minimum charge, one hour) :* ~~\$60~~75.00_ per hour or the hourly cost to the jurisdiction, whichever is greatest. This cost shall include supervision, overhead, equipment, hourly wages, and fringe benefits of the employees involved.

(e) *Plumbing permits .*

(1) *Permit issuance .*

- a. For issuing each permit ~~\$45~~60.00
- b. For issuing each supplemental permit ~~\$25~~30.00

(2) *Unit fee schedule .* (In addition to subsection (e)(1)a and b of this section.)

- a. —_For each plumbing fixture on one trap or a set of fixtures on one trap (including water, drainage piping, and backflow protection) ~~\$10~~15.00
- b. —_For each building sewer and each trailer park sewer ~~\$20~~30.00
- c. —_Rainwater systems, per drain (inside building) ~~\$10~~15.00
- d. —_For each cesspool (where permitted) ~~\$25~~50.00
- e. —_For each private sewage disposal system ~~\$40~~80.00
- f. For each water heater and/or vent ~~\$10~~15.00
- g. —_For each gas piping system up to five inlets or outlets ~~\$10~~15.00
- h. —_For each additional gas piping inlet or outlet ~~\$2~~5.00
- i. For each medical gas piping system, up to five inlets or outlet ~~\$16~~25.00
- j. For each additional medical gas inlet or outlet ~~\$2~~5.00
- k. —_For each waste pretreatment interceptor including its trap and vent ~~\$15~~45.00
- l. —_For each installation, alteration or repair of water piping and/or water treating equipment ~~\$10~~15.00
- m. —_For each repair or alteration of drainage or vent piping, each fixture ~~\$10~~15.00
- n. —_For each lawn sprinkler system on any one meter, including backflow protection devices ~~\$50~~75.00
- o. —_For each atmospheric-type vacuum breaker not part of a lawn sprinkler system ~~\$10~~15.00
- p. —_For each backflow protective device other than atmospheric-type vacuum breakers:

1. Two inch diameter and smaller \$~~10~~20.00
 2. Over two-inch diameter \$~~20~~40.00
 - q. — For each graywater system \$~~40~~60.00
 - r. For initial installation and testing for a reclaimed water system \$~~30~~45.00
 - s. For each annual backflow device testing (excluding initial test) \$~~30~~45.00
 - t. For each gas pressure test.....\$75.00
- (3) *Other inspection fees* .
- a. *Inspections outside normal business hours (minimum charge, two hours) :* \$~~60~~75.00 per hour or the hourly cost to the jurisdiction, whichever is greatest. This cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of the employees involved.
 - b. *Reinspection fees :* \$~~55~~70.00_ per hour or the hourly cost to the jurisdiction, whichever is greatest. This cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of the employee involved.
 - c. *Inspections for which no fee is specifically indicated, per hour (minimum charge, one hour) :* \$~~60~~75.00_ per hour or the hourly cost to the jurisdiction, whichever is greatest. This cost shall include supervision, overhead, equipment, hourly wages, and fringe benefits of the employees involved.
- (f) *Mechanical permits* .
- (1) *Permit issuance* .
- a. For the issuance of each permit \$~~45~~60.00
 - b. For issuance of each supplemental permit for which the original permit has not expired, been cancelled or finaled \$~~25~~30.00
- (2) *Unit fee schedule* . (Note: The following do not include permit-issuing fees.)
- a. *Furnaces (heat)* .
 1. For the installation or relocation of each forced-air or gravity-type furnace or burner, including ducts and vents attached to each appliance, up to and including 100,000 Btu/h (29.3 kW) \$~~15~~30.00
 2. For the installation or relocation of each forced-air or gravity furnace or burner, including ducts and vents attached to such appliance, over 100,000 Btu/h(29.3 kW) \$~~20~~40.00
 3. For the installation or relocation of each floor furnace, including vent \$~~15~~30.00
 4. For the installation or relocation of each suspended heater, recessed wall heater or floor-mounted unit heater \$~~15~~30.00
 - b. *Appliance vents* . For the installation, relocation or replacement of each appliance vent installed and not included in an appliance permit \$~~10~~20.00

- c. *Repairs or additions* . For the repair of, alteration of, or addition to each heating appliance, refrigeration unit, cooling unit, absorption unit, or each heating, cooling, absorption unit, or evaporative cooling system, including installation controls regulated by the mechanical code ~~\$1530.00~~
- d. *Boilers, compressors and absorption systems (A/C)* .
 - 1. For the installation or relocation of each boiler or compressor to and including three horsepower (10.6 kW), or each absorption system to and including 100,000 Btu/h (29.3 kW) ~~\$2040.00~~
 - 2. For the installation or relocation of each boiler or compressor over three horsepower (10.6 kW) to and including 15 horsepower (52.7 kW), or for each absorption system over 100,000 Btu/h (29.3 kW) to and including 500,000 Btu/h (146.6 kW) ~~\$3060.00~~
 - 3. For the installation or relocation of each boiler or compressor over 15 horsepower (52.7 kW) to and including 30 horsepower (105.5 kW), or each absorption system over 500,000 Btu/h (146.6 kW) to and including 1,000,000 Btu/h (293.1 kW) ~~\$4080.00~~
 - 4. For the installation or relocation of each boiler or compressor over 30 horsepower (105.5 kW) to and including 50 horsepower (176 kW), or each absorption system over 1,000,000 Btu/h (293.1 kW) to and including 1,750,000 Btu/h (512.9 kW) ~~\$60120.00~~
 - 5. For the installation or relocation of each boiler or compressor over 50 horsepower (176 kW), or 1,750,000 Btu/h (512.9 kW) ~~\$100200.00~~
- e. *Air handlers* .
 - 1. For each air-handling unit to and including 10,000 cubic feet per minute permit (cfm) (4,719 L/s), including ducts attached thereto ~~\$1938.00~~

Note: This fee does not apply to an air-handling unit which is a portion of a factory assembled appliance, cooling unit, evaporative cooler, or absorption unit for which a permit is required elsewhere in the mechanical code.

 - 2. For each air-handling unit over 10,000 cfm (4,719 L/s) ~~\$3060.00~~
- f. *Evaporative cooler* . For each evaporative cooler other than portable type ~~\$17.0435.00~~
- g. *Ventilation and exhaust* .
 - 1. For each ventilation fan connected to a single duct ~~\$11.6020.00~~
 - 2. For each ventilation system which is not a portion of any heating or air conditioning system authorized by a permit ~~\$17.0430.00~~
 - 3. For the installation of each hood which is served by mechanical exhaust, including the ducts for such hood ~~\$2040.00~~
- h. *Incinerators* .

1. For the installation or relocation of each domestic—type incinerator ~~\$29.12~~45.00
2. For the installation or relocation of each commercial or industrial type incinerator ~~\$40~~60.00
- i. *Miscellaneous fees .*
 1. For each appliance or piece of equipment regulated by the mechanical code but not classed in other appliance categories, or for which no other fee is listed in the table ~~\$15~~30.00
 2. Permit fees for fuel gas piping shall be:
 - (i) For each gas piping system of one to four outlets ~~\$7~~15.00
 - (ii) For each additional outlet exceeding four, each ~~\$1.50~~5.00
 3. Permit fees for process piping shall be as follows:
 - (i) For hazardous process piping system (HPP) of one to four outlets ~~\$5~~15.00
 - (ii) For hazardous process piping system of five or more outlets ~~\$1~~5.00
 - (iii) For each nonhazardous process piping system (HPP) of one to four outlets \$2.00
 - (iv) For each nonhazardous process piping system of five or more outlets ~~\$0.50~~2.00
- j. *Other inspection fees .*
 1. *Inspections outside normal business hours (minimum charge, two hours) :* ~~\$60~~75.00 per hour or the hourly cost to the jurisdiction, whichever is greatest. This cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of the employees involved.
 2. *Reinspection fees :* ~~\$55~~70.00 per hour or the hourly cost to the jurisdiction, whichever is greatest. This cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of the employee involved.
 3. *Inspections for which no fee is specifically indicated, per hour (minimum charge, one hour) :* ~~\$60~~75.00 per hour or the hourly cost to the jurisdiction, whichever is greatest. This cost shall include supervision, overhead, equipment, hourly wages, and fringe benefits of the employees involved.
- (g) *Reinspection fee .* ~~\$55~~70.00
- (h) *Certificate of Occupancy .* \$100.00
- (i) *Application for temporary power .* ~~\$30~~40.00
- (j) *Appeal to board of appeals .* Each notice of appeal to the board of appeals shall be accompanied by a cashier's check or money order, payable to the city in the amount of ~~\$150~~200.00-."

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Sec. 12-109. - Chapter 109, Manufactured housing and mobile home parks.

Mobile home park fees.

- (1) *Nonconforming use permit.* The fee for issuance of a permit shall be \$100.00.
- (2) *Renewal or transfer of license or permit.* For validity, a license or permit shall be renewed each year on payment of an annual fee of \$100.00 by the licensee or permittee. Renewal will be effected by the city permit clerk. To transfer a license or permit, a written request to do so shall be submitted to the city permit clerk. Upon inspection of the park by the building official, and with his approval, the city permit clerk will issue a transfer, the fee therefor being \$25.00.
- (3) *Monthly inspection fee.* Each owner of a mobile home park within the city shall pay a monthly fee of \$1.00 to the city for each mobile home within the park.

. . . .

Sec. 12-111. - Chapter 111, Signs.

- (a) *Temporary sign fee* . ~~\$65~~130.00
- (b) *Permanent sign fee* . ~~\$100~~200.00_ plus three percent of the cost of the sign.
- (c) *Billboard advertising permit* . ~~\$100~~200.00 _valid for a period of one year.
- (d) *Billboard digital conversion.* \$1,737.00
- (e) *Billboard digital – Annual fee.* \$232.00”

Sec. 12-113. - Chapter 113, Subdivisions.

- (a) *Fees for processing and filing plats* . Fees for processing and filing plats shall be established as follows:

- (1) *Preliminary plat* : \$300.00 plus \$10.00 per lot.
- (2) *Final plat* : \$300.00 plus \$20.00 per lot.
- (3) *Replat* : \$300.00 plus \$5.00 per residential lot or commercial unit.

a. Recording fees

- 24' x 36" plat \$67.00
- 18" x 24" plat \$52.00
- Each additional page (ie, tax certificate, extra plat page) \$10.00
- See current Tarrant County recording fee for other fees that may apply

b. Miscellaneous fees

- Easement or alley vacation \$67.00
- (4) Construction inspection and processing fee.
 - (5) Conveyance/corrected/amended plat: \$200.00
 - (6) Zoning Verification Letter \$22.00
 - (7) Zoning Map copy \$17.00
 - (8) Plat copy \$10.00

(b) — ~~The~~ developer agrees to pay the city an inspection and processing fee in the amount of ~~three~~four percent of the construction costs of the streets, curb, and gutter, water, sewer and the drainage facilities required to serve the subdivision.

(c) — ~~Residential/commercial~~ Commercial plan review will be 65 percent of permit fee.

(d) Subdivision development (public utility, street, curb and gutter) plan review will be 65 percent of permit fee.

(e) Residential plan review will be 25 percent of permit fee.”

Sec. 12-115. - Chapter 115, Zoning.

(a) *Rezoning fee* . ~~\$300~~600.00_ plus costs incurred by the city for the postage, mailing, copying and other related expenses for all other zoning districts; ~~\$500~~600.00_ plus costs incurred by the city for the postage, mailing, copying and other related expenses for planned development.

(b) *Special use permit fee* . ~~\$200~~600.00_ plus costs incurred by the city for the postage, mailing, copying, and other related expenses.

(e)(c) *Site Plan review fee.* \$528.00

(d) *Zoning board of adjustments hearing fee for variance to existing city codes and ordinances* . \$~~250~~300.00_ plus costs incurred by the city for postage, mailing, copying and other related expenses.

(d)e) *Land plan/site plan fee* . \$~~300~~500.00_ for plan/site less than ten acres and \$~~500~~700.00_ for plan/site more than 10 acres.

(e)f) *Portable storage container permit fee* . \$25.00 for any portable storage container used in a residential zoned district for a period of 30 days or more. No fee shall be assessed for a portable storage building used in a residential zoned district for less than 30 days—.”