



AGENDA
WATAUGA CITY COUNCIL
VIDEOCONFERENCE MEETING
MONDAY, FEBRUARY 8, 2021
5:30 PM

This notice is posted pursuant to the Texas Open Meetings Act. Notice is hereby given that a **City Council Workshop Meeting** of the City of Watauga, Texas will be held at which time the following subjects will be discussed and may be acted upon.

The meeting will be streamed "live" on our web-site at the normal location:
<https://www.cowtx.org/1403/Agendas-and-Minutes>

A copy of the agenda packet for this meeting may be obtained here:
<https://www.cowtx.org/1403/Agendas-and-Minutes>. A recording of this meeting will be made available on-line at the city's website as soon as practicable after the meeting.

CALL TO ORDER (Council Members, City Staff, Members of the Public - when speaking during the meeting please speak directly into the microphones on the dais or podium)

ROLL CALL

PRESENTATIONS

1. Presentation and update on the City of Watauga Capital Improvement Projects
Paul Hackleman, Director of Public Works

ADJOURNMENT

Meeting Notices and Reservation of Rights

The City Council may retire to executive session any time between the meeting's opening and adjournment for the purpose of consultation with legal counsel pursuant to Chapter 551.071 of the Texas Government Code; discussion of personnel matters pursuant to Chapter 551.074 of the Texas Government Code if the requisite information is otherwise posted; deliberation regarding real property pursuant to Chapter 551.072 of the Texas Government Code; deliberation regarding economic development negotiations pursuant to Chapter 551.087 of the Texas Government Code; and/or deliberation regarding the deployment, or specific occasions for implementation of security personnel or devices pursuant to Chapter 551.076 of the Texas Government Code (as applicable) when determined necessary by the to address a subject matter on the agenda. Action, if any, will be taken in open session.

This agenda has been reviewed and approved by the City's legal counsel and the presence of

any subject in any Executive Session portion of the agenda constitutes a written interpretation of Texas Government Code Chapter 551 by legal counsel for the governmental body and constitutes an opinion by the attorney that the items discussed therein may be legally discussed in the closed portion of the meeting considering available opinions of a court of record and opinions of the Texas Attorney General known to the attorney. This provision has been added to this agenda with the intent to meet all elements necessary to satisfy Texas Government Code Chapter 551.144(c) and the meeting is conducted by all participants in reliance on this opinion.

Attendance by Other Elected or Appointed Officials: It is anticipated that members of other governmental bodies, and/or city council, boards, commissions and/or committees may attend the meeting in numbers that may constitute a quorum of the body, board, commission and/or committee. Notice is hereby given that the meeting, to the extent required by law, is also noticed as a possible meeting of the other body, board, commission and/or committee, whose members may be in attendance, if such numbers constitute a quorum. The members of the city council, boards, commissions and/or committees may be permitted to participate in discussions on the same items listed on the agenda, which occur at the meeting, but no action will be taken by such in attendance unless such item and action is specifically provided for on an agenda for that city council, body, board, commission or committee subject to the Texas Open Meetings Act.

NOTICE

THIS FACILITY IS WHEELCHAIR ACCESSIBLE AND ACCESSIBLE PARKING SPACES ARE AVAILABLE. REQUESTS FOR ACCOMMODATIONS OR INTERPRETIVE SERVICES MUST BE MADE 48 HOURS PRIOR TO THIS MEETING. PLEASE CONTACT THE CITY SECRETARY'S OFFICE AT (817) 514-5825, OR FAX (817) 514-3625.

I, Andrea Gardner, City Secretary for the City of Watauga, hereby certify that this agenda was posted on the bulletin boards at City Hall, 7105 Whitley Road, Watauga, Texas, on Friday, February 5, 2021, before 5:00 p.m., in accordance with Chapter 551 of the Texas Government Code.



Andrea Gardner, City Secretary





AGENDA MEMORANDUM

DATE: January 26, 2021

TO: Honorable City Council Members

FROM: Paul Hackleman, Director of Public Works

THROUGH: Andrea Gardner, City Manager

SUBJECT: Presentation and update on the City of Watauga Capital Improvement Projects

BACKGROUND/INFORMATION:

Presentation of CIP Projects.

FINANCIAL IMPLICATIONS:

N/A - Presentation Only

RECOMMENDATION/ACTION DESIRED:

Feedback welcome

ATTACHMENTS/ SUPPORTING DOCUMENTATION:

1. CIP Report - Quarterly - February 2021 City Council

REVIEWED BY:

Paul Hackleman, Director of Public Works

Andrea Gardner, City Manager

Approved as to form for inclusion on Agenda

Approved - 2/5/2021

Final Approval - 2/5/2021



Capital Improvement Plan (CIP)

Project Updates

February 2021

Public Works Department
By Paul Hackleman, P.E., CFM
Public Works Director

Parks Projects

Park Vista/Whites Branch Creek Trail

Location
Park Vista/Whites
Branch
Creek Trail

Part of Interlocal
Agreement with the
City of Fort Worth

Construction
Estimate:
Start 2022

Construction Cost:
\$300,000



ARCADIA TRAIL | ENLARGEMENT B
Fort Worth, Texas

Parks Projects

Capp Smith Park – Solar Lighting

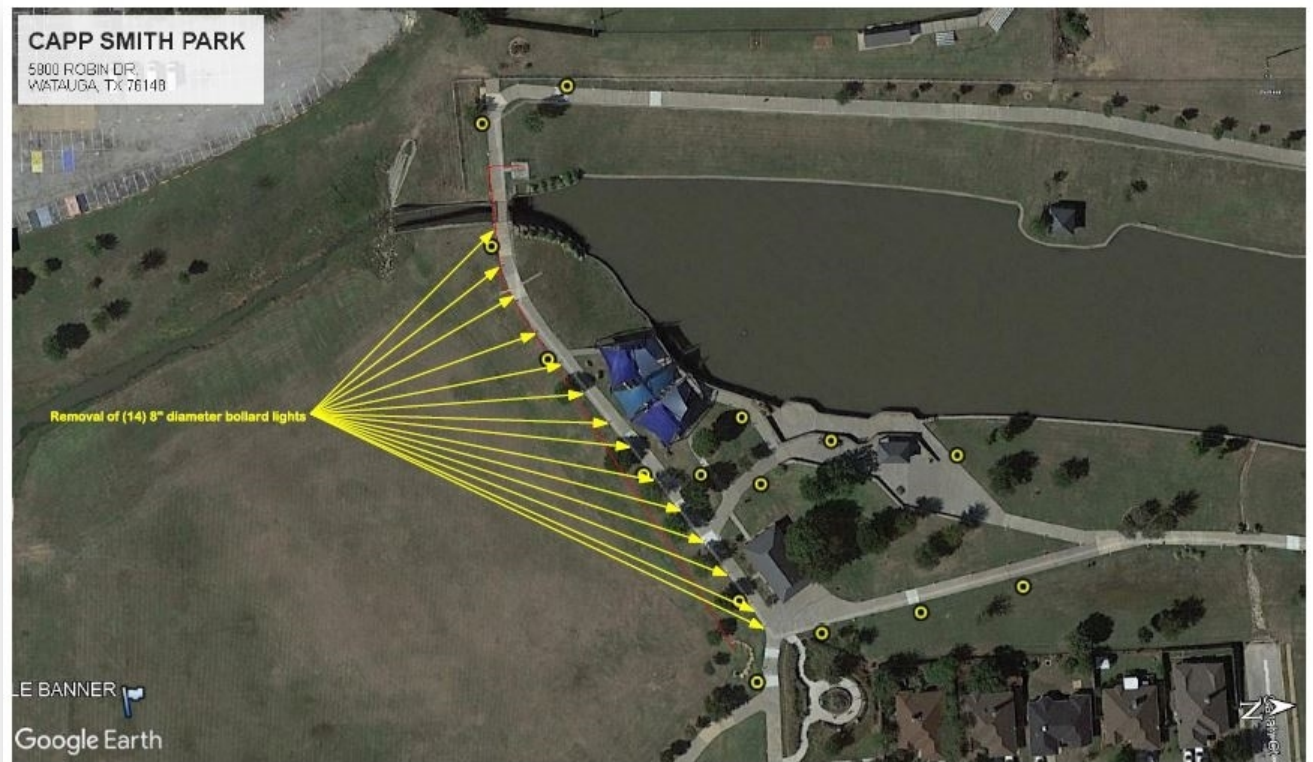


Location
Capp Smith
Park



Construction:
Start
February
2021
Completion
June 2021

Construction
Cost:
\$700,000



Parks Projects

Park Vista Park – Trails



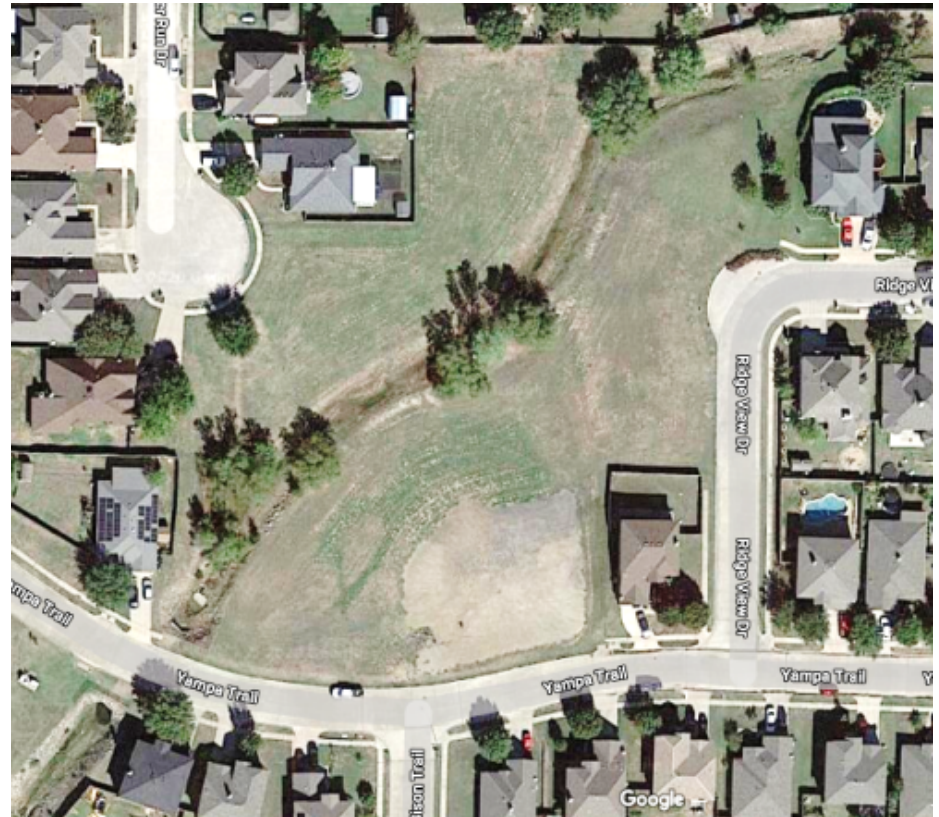
Location
Yampa Trail at Bison Trail

Design starting
February 2021
\$38,500

Estimated Construction Dates:
Start September 2021
Completion March 2022

Construction Cost Estimate:
\$268,018

Amenities: Trails, Sidewalks,
pedestrian bridge, landscaping and
trees. Future phases: pavilion,
picnic tables, and playground
equipment



Parks Projects

Splash Pad & Site Design Elements

Location

Capp Smith Park

Construction Bids

Site/Parking

\$520,568.00

Special Needs

\$43,266.24

Splash Pad

\$699,905.22

Total \$1,263,739.46

Construction started

June 29, 2020.

Estimated Completion

February 19, 2021



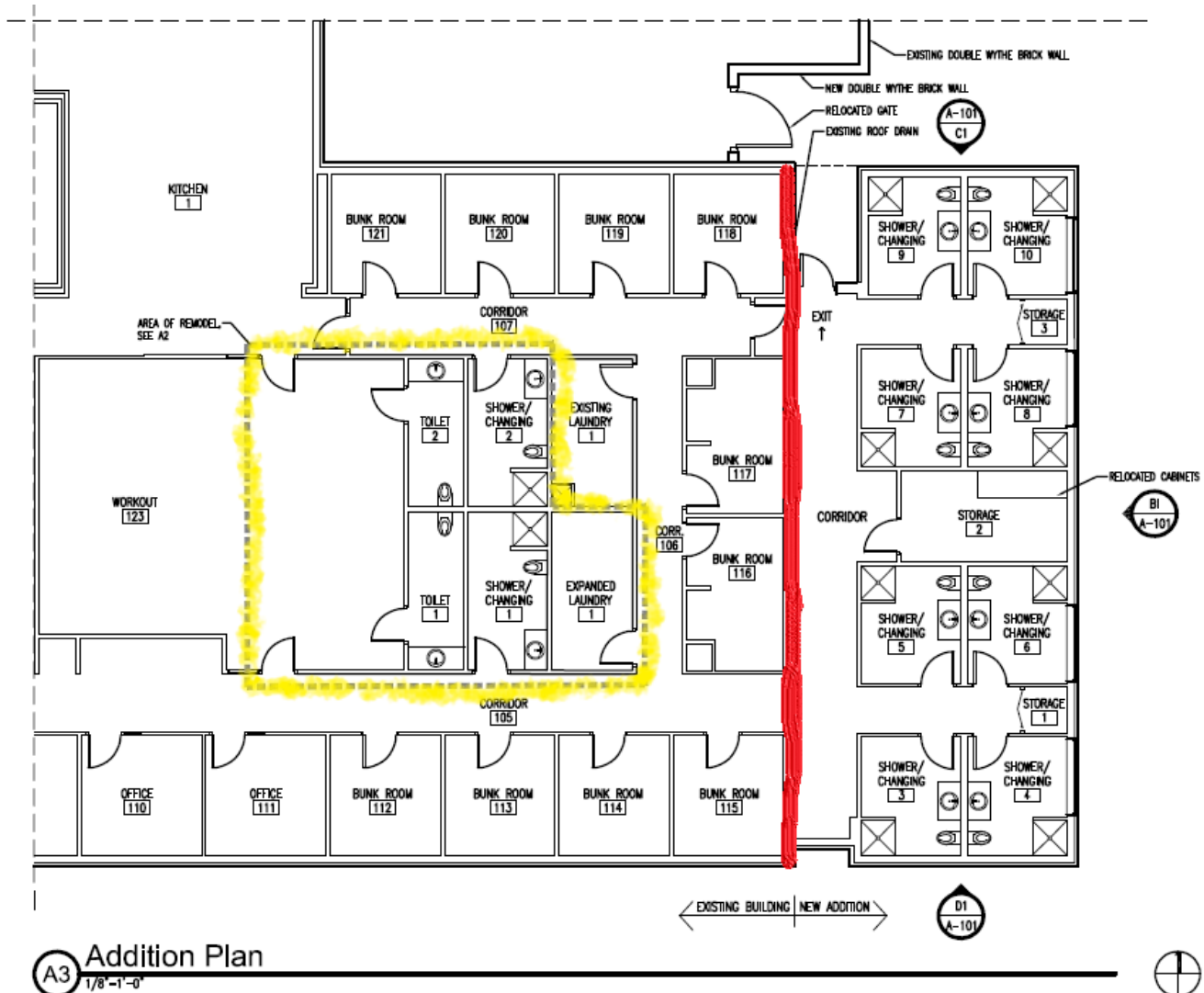
Fire Department Fire Station Renovation/Expansion



Construction start
Start February 2021
End October 2021

Construction bid cost:
\$933,660

Highlights:
1,500 SF added
Expanded workout area
Additional Showers
Expanded laundry area
Training area
Parking added
Shade structure
Tile Flooring ex
corridors



Economic Development Projects

Community Branding Signs – 3-4 Signs



Locations

1. Watauga Rd – Western Entrance
2. Watauga Rd – Eastern Entrance
3. TBD – Rufe Snow Dr
4. TBD if funding available

Construction Bids

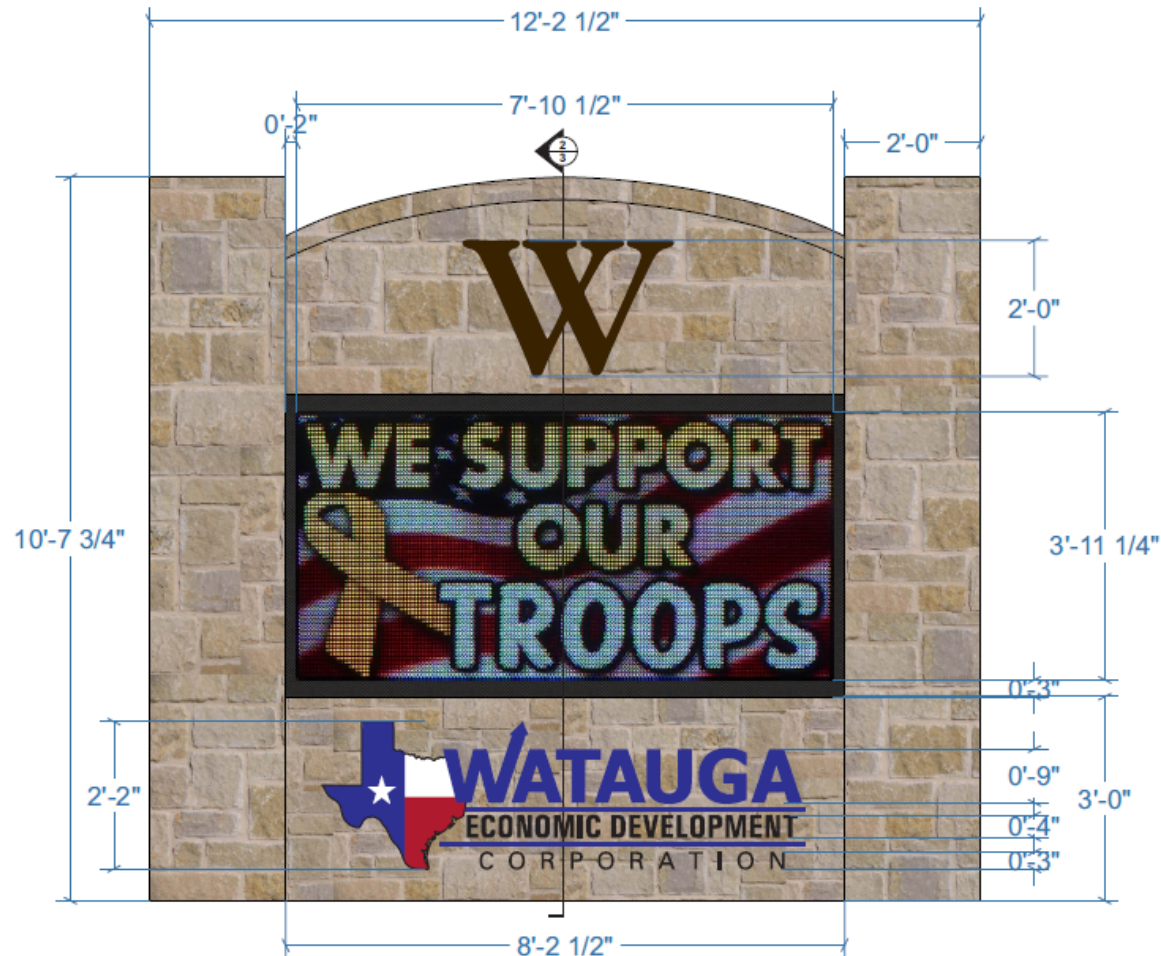
1. \$81,500 – Double Sided
 2. \$58,200
 3. \$58,200 est.
- Total Est. \$197,900

Construction

- 1 & 2 – Waiting to Oncon
3 – TBD 2021

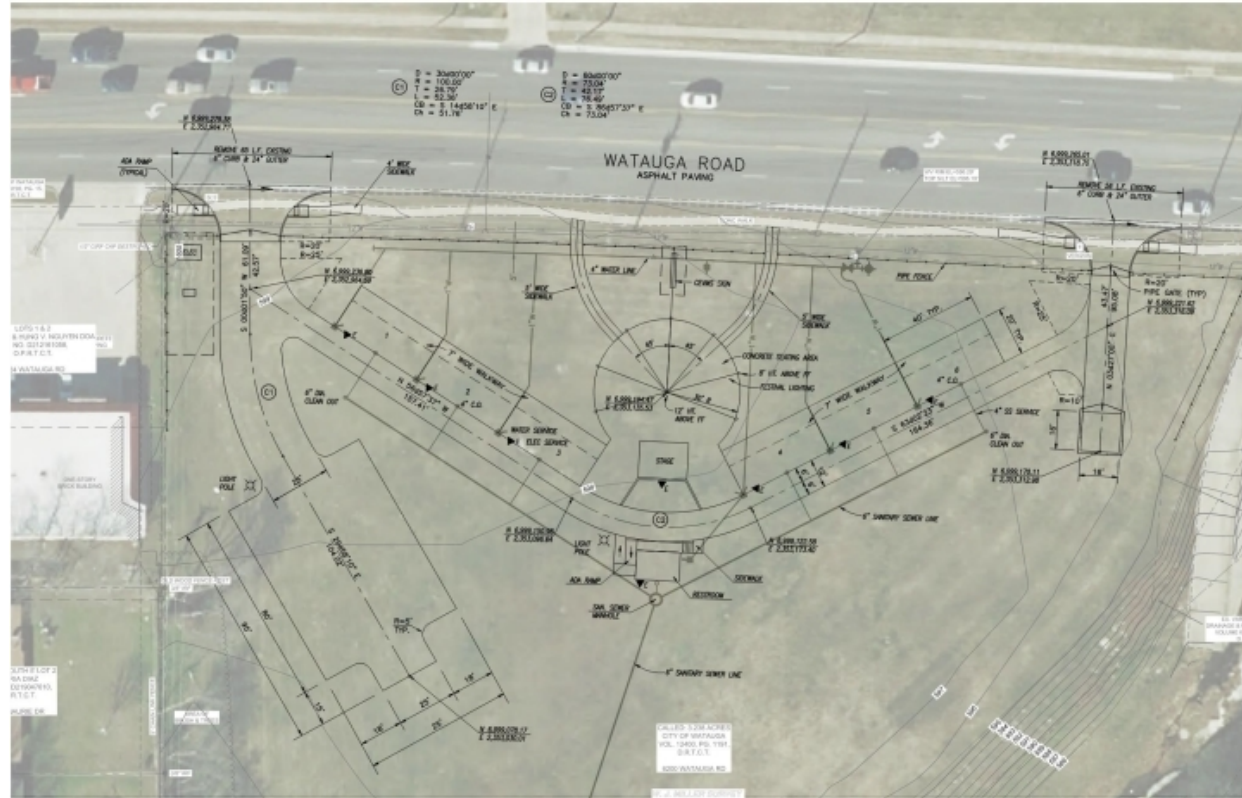
Funding

\$250,000 WEDC



WATAUGA
TEXAS

Construction Costs (est):
\$680,906



Beautification Project

Green Ribbon 2 Grant – 377 Denton Hwy



Limits: North Tarrant Pkwy
to North Park Dr

Design 100%

Construction

Start February 1, 2021

Completion May 2021

Construction Cost Est.
\$400,000

Grant Funding

TxDot will oversee project

Green Ribbon 3 Grant in
the amount of \$400,000
was submitted by City staff
on August 25, 2021



Whitley Road 2

Limits: Watauga Road to south of
Chapman Road

Public Input Meeting Held
January 23, 2018

Construction started
August 12, 2019

Estimated Completion
February 2021

Construction Bid
\$4,255,678



Whitley Road 3

Limits: South of Chapman Road to
south of Concord Street

Construction of Bowie Street will be
included within this project

Estimated construction dates:
Start March 2021
Completion March 2022

Construction bid cost:
\$2,549,559
(does not include Bowie Street)



Bowie Street

Limits: HWY 377 to Plum Street

Project Funded
by 2018 C.O.

Construction is included in
Whitley Road 3 project

Construction Bid Cost:
\$414,163

Developer Agreement
Funded \$24,215



Whitley Road 4

Limits: South of Concord Street to
south of Oakhill Road

Design started April 24, 2020

Design is 90% complete

Estimated Construction Dates:

Start June 2021

Completion August 2022

Construction Cost Estimate:

\$3,300,000

\$250,000 HAWK – Bursey Rd

Decorative Solar Street Lights

\$600,000



Street Maintenance Projects

1/4 Sales Tax & Sidewalk Funds



*ILA Tarrant County Precinct 3
& City – 2nd Feb. CC Meeting*

Locations:

Bernadine St

Miles Dr

Moss Ln

Haney Ct

Willow View Dr

Redbud Dr

Construction

February – Curb & Gutter,
Sidewalks

Fall 2021 – Subgrade & Paving
Surface

Complete by Dec. 2022



Meadowlark Lane East

Limits: Heather Drive to
Pebblebrook Drive

Public meeting was held on
November 6, 2019.

Construction started
July 27, 2020

Move in August 11, 2020

Estimated Completion
May 18, 2021

Construction Bid
\$1,543,687



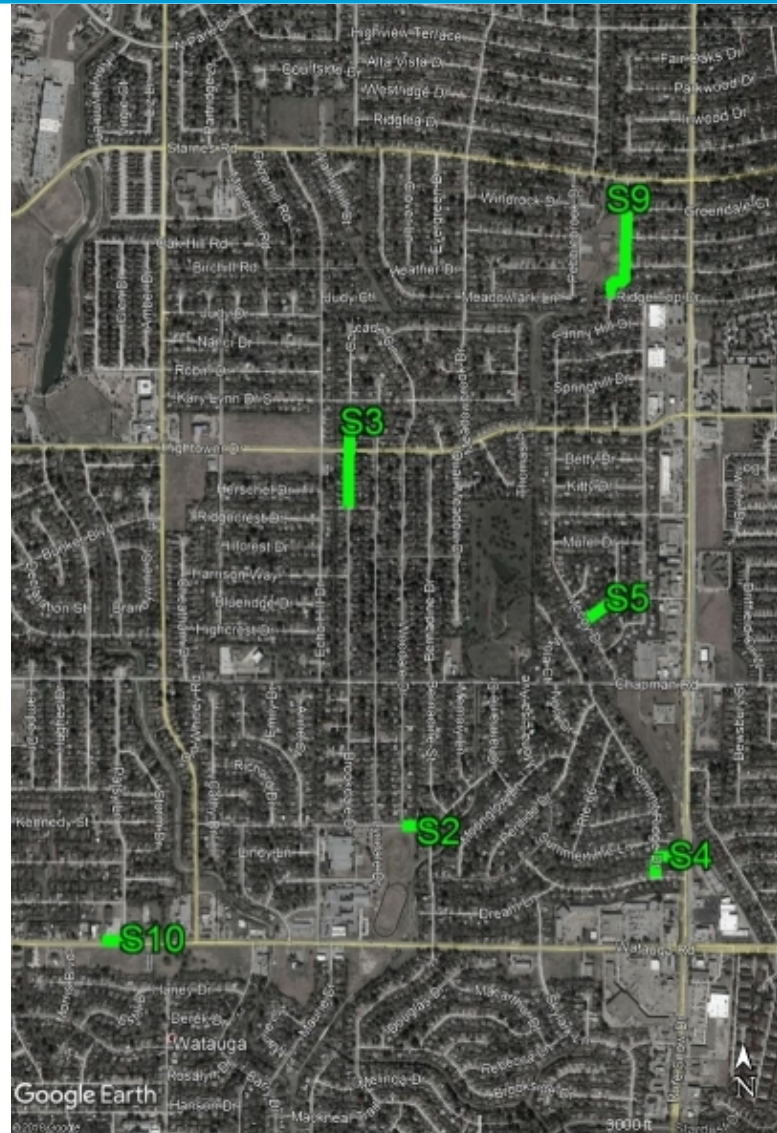
2019-2020 Water & Wastewater CIP, Group 1

Wastewater rehabilitations from the Capital Improvements Plan:

- S2 Whispering Lane from Wooddale Drive to Stardust Drive
- S3 Brookdale Drive from Hightower Drive to Ridgecrest
- S4 Summit Ridge Drive from Rufe Snow Drive to Avalon Drive
- S5 Oaklawn Drive from Mickey Drive to McCoy Drive
- S9 Village Park Drive from Greendale Drive to Ridgetop Drive
- S10 Watauga Road from Patsy Lane to Morris Boulevard
- MH Sanitary sewer manhole rehabilitations and repairs

Construction Estimate: \$1,878,000

Project design possibly starting Spring 2021



2019-2020 Water & Wastewater CIP, Group 2

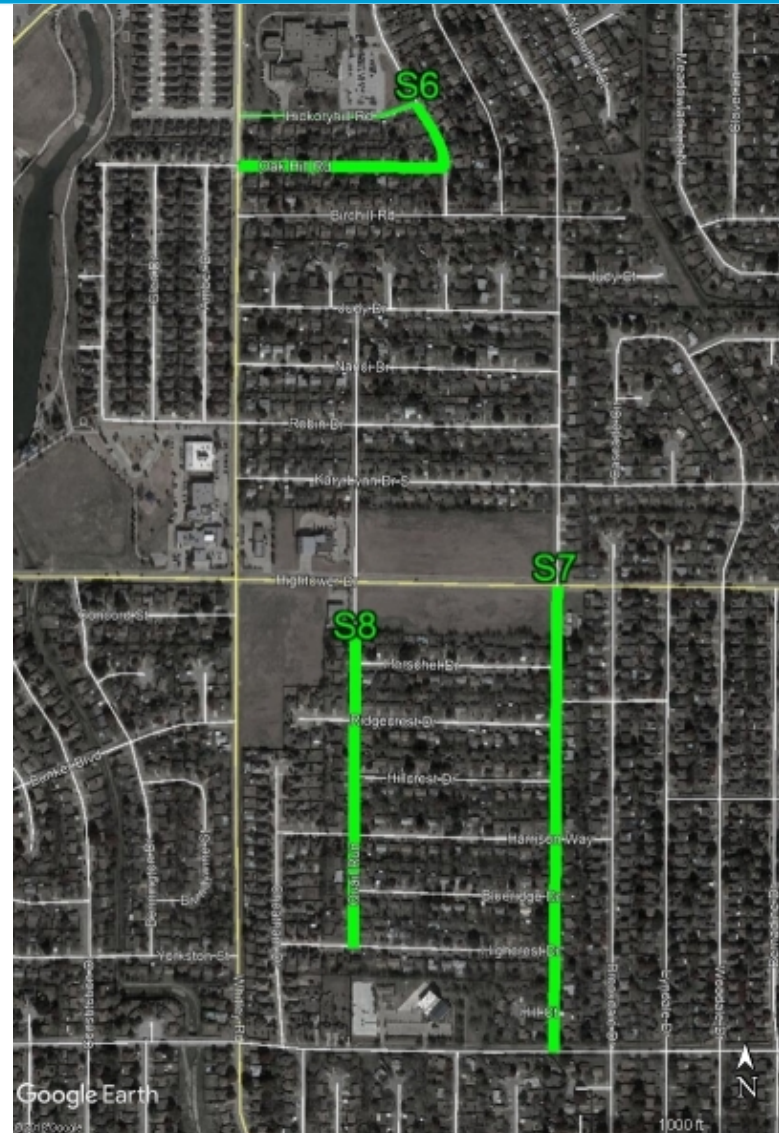
Wastewater rehabilitations from the Capital Improvements Plan:

- S6 Hickoryhill Road and Oakhill Road from Whitley Road to Maplehill Road
- S7 Echo Hill Drive from Hightower Drive to Chapman Road
- S8 Quail Run from Herschel Drive to Highcrest Drive

Construction Estimate: \$2,535,980

Construction plans are 95% complete

Construction will include the Group 3 project



2019-2020 Water & Wastewater CIP, Group 3

Summertime Lane includes a complete reconstruction of the street, storm water drainage system, water main improvements, and sanitary sewer improvements. The new street section shall be concrete paving with 4' wide sidewalks running along both sides of the roadway. Improvements to the paving and storm drain will be included along Route 66 from Summertime Lane to Whispering Lane.

G3 Summertime Lane from Rufe Snow Drive to Carousel Drive

Construction Estimate: \$1,800,000

Construction plans are 95% complete

Construction will be included in the Group 2 project



2019-2020 Water & Wastewater CIP, Group 4

Water main rehabilitations from the Capital Improvements Plan:

- W1 Greenfield Court from cul-de-sac to Greenfield Street
- W7 Melinda Drive from Jackie Terrace to Marigold Drive
- W8 Macarthur Drive from Douglas Drive to Rebecca Lane
- F18 Rufe Snow from Old Mill Circle to Stardust Drive South

Construction Estimate: \$1,362,000

Project design possibly starting Spring 2021



2019-2020 Water & Wastewater CIP, Group 5

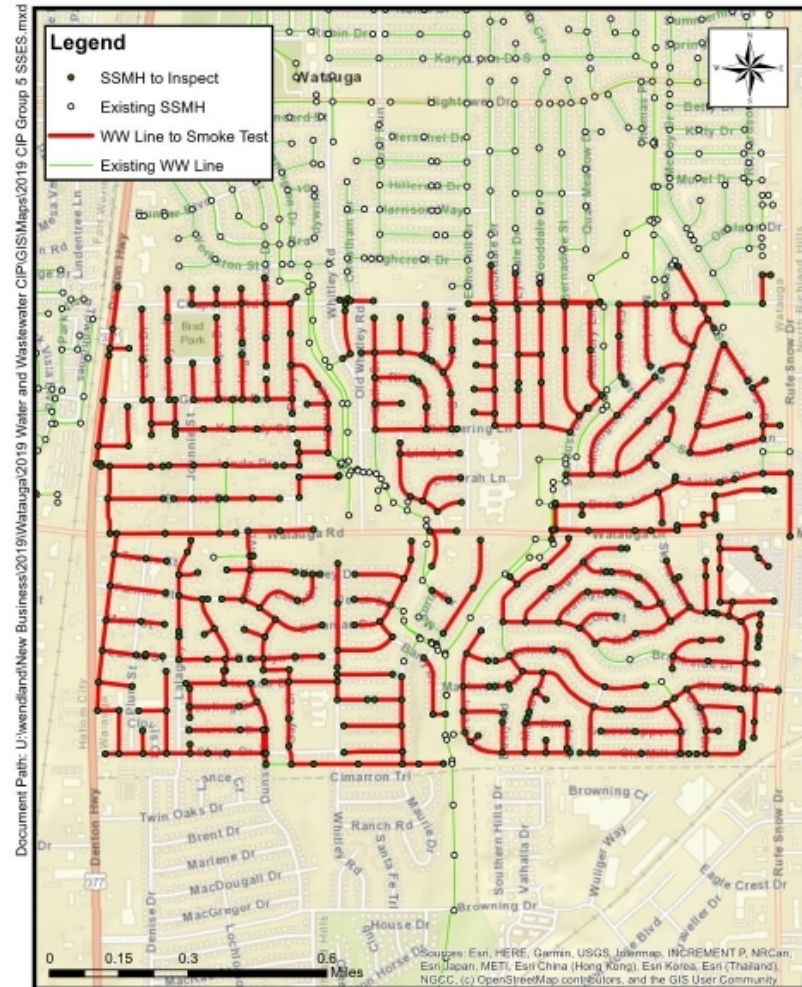
2019 CIP Group 5 SSES Location Map

Sanitary Sewer Evaluation Study

Smoke test up to 142,100 LF of sanitary sewer lines, clean and CCTV up to 28,400 LF of sanitary sewer lines and inspect up to 498 manholes. The limits of work shall be south of Chapman Road and east of Highway 377.

Study Cost: \$290,000

Fieldwork has been completed.
Engineering report is being prepared.



2021 Drainage Master Plan

Limits: Whole City

The Drainage Master Plan will expand on the out-of-date master plan that only included the southern portion of the city. The existing storm drainage system will be evaluated based upon newer drainage criteria. Ordinance revisions.

Engineering start:
March 2021

Estimated Completion
May 2022

Engineering Fee
\$440,000



July 3, 2007 Watauga Road near Watauga Middle School area.

Questions?

