



AGENDA
WATAUGA CRIME CONTROL AND PREVENTION DISTRICT
BOARD MEETING
CITY HALL COUNCIL CHAMBERS
7105 WHITLEY ROAD, WATAUGA, TEXAS 76148
MONDAY, JUNE 14, 2021
5:30 PM

CALL TO ORDER

ROLL CALL

PRESENTATIONS

1. Oath of Office administered to members of the Crime Control & Prevention District Board
Raquel Guajardo, Deputy City Secretary
Andrea Gardner, City Manager

APPROVAL OF MINUTES

1. Discuss and consider action on the minutes of the May 24, 2021 Watauga Crime Control and Prevention District Board meeting
Raquel Guajardo, Deputy City Secretary
Andrea Gardner, City Manager

PUBLIC COMMENT If speaking for an organization or group, the speaker should identify the group represented. If speaking during Public Comment (for matters not posted on that particular meeting's agenda), members of the Watauga Crime Control and Prevention District Board and Staff may only provide a statement of factual information in response to the inquiry or recite existing policy in response (e.g., to correct a factual misstatement made by the citizen or provide factual information requested by the citizen). Any deliberation of or decision about the subject of the inquiry shall be limited to a proposal to place the subject on the agenda for a future meeting. If necessary, the Chair will task the City Manager to respond to the citizen and report back to the board as soon as practicable. Such report to the City Council shall not constitute a meeting called by the board nor shall it constitute deliberation or formal action. Individual citizens addressing the Board during Public Comment shall not exceed three (3) minutes in their comments; however, the Chair may extend or reduce the speaker's allotted time in order to conduct an efficient and effective public meeting. The time allotted shall not be donated to others desiring to speak. Public Comment is not established to engage in a conversation with the Board and no formal Board action will be taken.

PUBLIC TESTIMONY FOR ACTION ITEMS Only those persons who submit a completed Request to Speak form prior to the agenda item being introduced by the Chair will be allowed to speak on agenda items set for action (this doesn't include presentations or reports). The Chair shall ask each person requesting to speak to approach the podium when called to speak. Speakers time shall generally not exceed three (3) minutes in their comments and all comments must be germane to the specific agenda item being discussed; however, the Chair may extend or reduce the speaker's allotted time. Speakers shall not be permitted to donate their time to other speakers. Members of the board may ask questions or discuss the item directly with the citizen during the citizen's testimony if necessary. Any discussion between a board member and the citizen will not count toward the time limit and Board Members are encouraged not to speak until the citizen has first utilized their allocated time.

PUBLIC HEARINGS / ACTION

1. Conduct a Public Hearing on the Watauga Crime Control and Prevention District proposed budget for FY2021-2022
Sandra Gibson, Director of Finance

ADJOURNMENT

NOTICE

THIS FACILITY IS WHEELCHAIR ACCESSIBLE AND ACCESSIBLE PARKING SPACES ARE AVAILABLE. REQUESTS FOR ACCOMMODATIONS OR INTERPRETIVE SERVICES MUST BE MADE 48 HOURS PRIOR TO THIS MEETING. PLEASE CONTACT THE CITY SECRETARY'S OFFICE AT (817) 514-5825, OR FAX (817) 281-1991 FOR FURTHER INFORMATION.

I, Andrea Gardner, City Secretary for the City of Watauga, hereby certify that this agenda was posted on the bulletin boards at City Hall, 7105 Whitley Road, Watauga, Texas, on Friday, June 11, 2021, before 5:30 p.m., in accordance with Chapter 551 of the Texas Government Code.



Andrea Gardner, City Secretary





AGENDA MEMORANDUM

DATE: June 4, 2021
TO: Crime Control and Prevention District Directors
FROM: Raquel Guajardo, Deputy City Secretary
SUBJECT: Oath of Office administered to members of the Crime Control & Prevention District Board

BACKGROUND/INFORMATION:

Chapter 363.101 of the Texas Local Government Code requires Board Members for Crime Control & Prevention Districts to serve two year terms.

363.1015 of Texas LGC reads: "The governing body of a municipality or county by resolution may appoint the governing body's membership as the board of directors of the district."

With the General (Mayor, Places 3, 4 & 5) and Special election to fill a vacancy (Place 1) results canvassed on May 12, 2021, Places 1, 3, 4, 5, and 8, are appointed to the Board per 363.1015 and city approved resolution.

On May 24, 2021, Mayor and Places 3, 4, and 8 were administered the Oath of Office.

Oath of Office is needed for Place 5.

FINANCIAL IMPLICATIONS:

None.

RECOMMENDATION/ACTION DESIRED:

City staff respectfully recommends Place 5 be administered the Oath of Office for the Watauga Crime Control & Prevention District.

ATTACHMENTS/ SUPPORTING DOCUMENTATION:

None

REVIEWED BY:

Andrea Gardner, City Manager

Final Approval - 6/11/2021



AGENDA MEMORANDUM

DATE: June 4, 2021
TO: Crime Control and Prevention District Directors
FROM: Raquel Guajardo, Deputy City Secretary
SUBJECT: Discuss and consider action on the minutes of the May 24, 2021 Watauga Crime Control and Prevention District Board meeting

BACKGROUND/INFORMATION:

Meeting minutes are attached for review and consideration.

FINANCIAL IMPLICATIONS:

None.

RECOMMENDATION/ACTION DESIRED:

Staff respectfully request meeting minutes are approved as presented.

ATTACHMENTS/ SUPPORTING DOCUMENTATION:

1. 052421 CCPD MINS

REVIEWED BY:

Andrea Gardner, City Manager

Final Approval - 6/11/2021

**MINUTES
WATAUGA CRIME CONTROL AND PREVENTION DISTRICT
BOARD MEETING
MONDAY, MAY 24, 2021
7105 WHITLEY ROAD, WATAUGA, TEXAS 76148
5:00 PM**

CALL TO ORDER

Chairperson Downey called the meeting to order at 5:07 p.m.

ROLL CALL

The meeting convened with the following members present:

Lovie Downey	Chair/ Director, Place 3
Tom Snyder	Co-Chair/Director, Place 2 (Absent with Notice)
Andrew Neal	Secretary/Director, Place 4
Pat Shelbourne	Director, Place 1 (Oath administered during presentation)
Juanita King	Director, Place 5 (Absent with Notice)
Mark Taylor	Director, Place 6
Jan Hill	Director, Place 7
Art Miner	Director, Place 8

and

Andrea Gardner	City Manager/City Secretary
Raquel Guajardo	Deputy City Secretary
Samantha Ortega	Records Clerk
Sandra Gibson	Director of Finance
Deby Woodard	Assistant Director of Finance
Robert Parker	Chief of Police

PRESENTATIONS

1. Oath of Office administered to members of the Crime Control & Prevention District Board

Ms. Gardner administered the Oath of Office to the following:

- Pat Shelbourne, Place 1
- Lovie Downey, Place 3
- Andrew Neal, Place 4
- Mark Taylor, Place 6
- Jan Hill, Place 7
- Art Miner, Place 8

Director Shelbourne, Place 1, joined the members at the dais.

ANNOUNCEMENTS

Announcements were not provided.

APPROVAL OF MINUTES

1. Discuss and consider action on the minutes of the July 6, 2020 Watauga Crime Control and Prevention District Board meeting

Director Miner made a motion to accept the meeting minutes as presented. Motion seconded by Director Neal. As there was no discussion, Chairperson Downey called for the Board to vote by show of right hand. Motion carried 6-0-0-2.

Ayes: Shelbourne, Downey, Miner, Neal, Taylor, Hill
Nays: None
Abstain: None
Absent: Snyder, King

PUBLIC COMMENT

Requests for public comment were not received.

PUBLIC TESTIMONY FOR ACTION ITEMS

Requests for public testimony were not received.

ACTION ITEMS

1. Discuss and consider action on a Resolution selecting officers to the Watauga Crime Control and Prevention District Board

Chair

Director Taylor nominated Director Neal. Chairperson Downey seconded the nomination. As there were no other nominations, Chairperson Downey called for the Board to vote by show of right hand. Nomination carried 6-0-0-2.

Ayes: Shelbourne, Downey, Miner, Neal, Taylor, Hill
Nays: None
Abstain: None
Absent: Snyder, King

The gavel was passed to Chairman Neal to conduct the remainder of the meeting.

Co-Chair

Director Hill nominated Director Miner. Director Downey seconded the nomination. As there were no other nominations, Chairman Neal called for the Board to vote by show of right hand. Nomination carried 6-0-0-2.

Ayes: Shelbourne, Downey, Miner, Neal, Taylor, Hill
Nays: None
Abstain: None
Absent: Snyder, King

Secretary

Director Downey nominated Director Hill. Chairman Neal seconded the nomination. As there were no other nominations, Chairman Neal called for the Board to vote by show of right hand. Nomination carried 6-0-0-2.

Ayes: Shelbourne, Downey, Miner, Neal, Taylor, Hill
Nays: None
Abstain: None
Absent: Snyder, King

2. Discuss and consider action on acceptance of the Annual Financial Audit for the period ending September 30, 2020 for the Watauga Crime Control and Prevention District as conducted with the annual audit of the City of Watauga.

Ms. Gibson presented financial highlights of the annual audit to the Board stating that Weaver & Tidwell, the city's external auditors, gave the report a clean opinion.

Chairman Neal called for discussion and hearing none, called for a motion. Co-Chair Miner made a motion to accept the annual financial audit as presented. Motion seconded by Director Hill. As there was no discussion, Chairman Neal called for the Board to vote by show of right hand. Motion carried 6-0-0-2.

Ayes: Shelbourne, Downey, Miner, Neal, Taylor, Hill
Nays: None
Abstain: None
Absent: Snyder, King

3. Presentation and discussion on the Watauga Crime Control and Prevention District Proposed Budget for Fiscal Year 2021-2022

Ms. Gibson and Chief Parker presented the item to the Board.

Director Taylor inquired if the total cost of the SRO (\$64,000), will be fully recovered. Chief Parker responded that the recovered cost was negotiated from 50% to 65%. Ms. Gibson also commented that for the expenditure piece, the full one (1) position is being budgeted and the revenue side will be budgeted at 65%.

Chairman Neal commended Chief Parker and the Police Department for the high standards maintained during the current political economic climate.

Chairman Neal called for discussion. Co-Chair Miner agreed with the Chairman Neal's comments regarding the work done by the Police Department.

4. Consideration and action on setting a Public Hearing for citizen input on the Watauga Crime Control and Prevention District Proposed Budget for Fiscal Year 2021-2022 on June 14, 2021 at 5:30 p.m.

Director Hill made a motion to set the Public Hearing for citizen input on the Watauga Crime Control and Prevention District Proposed Budget for Fiscal Year 2021-2022 on June 14, 2021, at 5:30 p.m. Motion seconded by Director Downey. As there was no discussion, Chairman Neal called for the Board to vote by show of right hand. Motion carried 6-0-0-2.

Ayes: Shelbourne, Downey, Miner, Neal, Taylor, Hill
Nays: None
Abstain: None
Absent: Snyder, King

5. Consideration and action on setting the Watauga Crime Control and Prevention District Budget Adoption date for July 12, 2021

Director Hill made a motion to set the Watauga Crime Control and Prevention District Budget Adoption date for July 12, 2021. Motion seconded by Director Downey. As there was no discussion, Chairman Neal called for the Board to vote by show of right hand. Motion carried 6-0-0-2.

Ayes: Shelbourne, Downey, Miner, Neal, Taylor, Hill
Nays: None
Abstain: None
Absent: Snyder, King

ADJOURNMENT

With no further business to discuss, Chairman Neal adjourned the meeting at 5:30 p.m. (*Staff recorded the official adjournment time at 5:34 p.m.*)

APPROVED: this ____ day of _____, 2021

SIGNED: this ____ day of _____, 2021

APPROVED:

Andrew Neal, Chairman

ATTEST:

Jan Hill, Secretary

Minutes
Crime Control and Prevention District Board Meeting
May 24, 2021
Page 5 of 5

NOTE: Original Audio and Video Recording of this meeting is preserved and maintained by the City Secretary's Office



AGENDA MEMORANDUM

DATE: May 29, 2021

TO: Crime Control and Prevention District Directors

FROM: Sandra Gibson, Director of Finance

SUBJECT: Conduct a Public Hearing on the Watauga Crime Control and Prevention District proposed budget for FY2021-2022

BACKGROUND/INFORMATION:

In accordance with Local Government Code 363.204(a) which states, "Not later than the 100th day before the date each fiscal year begins, the Board shall hold a Public Hearing on the proposed annual budget." The Crime Control and Prevention District Board is conducting this public hearing to meet this requirement.

This Public Hearing will be held for citizen comment on the proposed budget for FY2021-2022.

FINANCIAL IMPLICATIONS:

N/A

RECOMMENDATION/ACTION DESIRED:

Respectfully recommend the Council allow for public input as posted and advertised.

ATTACHMENTS/ SUPPORTING DOCUMENTATION:

1. Crime Control and Prevention District Board PH 6-14-2021
2. CCD NOTICE OF PUBLIC HEARING 6-14-21
3. CCD PROPOSED BUDGET FY2021-2022

REVIEWED BY:

Sandra Gibson, Director of Finance
 Karrie Marling, Legal
 George Hyde, Legal
 Andrea Gardner, City Manager
 Raquel Guajardo, Deputy City Secretary

Approved - 6/4/2021
 Approved - 6/7/2021
 Approved - 6/11/2021
 Approved - 6/11/2021
 Final Approval - 6/11/2021

WATAUGA CRIME CONTROL AND PREVENTION DISTRICT

Public Hearing on the Proposed Budget FY2021-2022



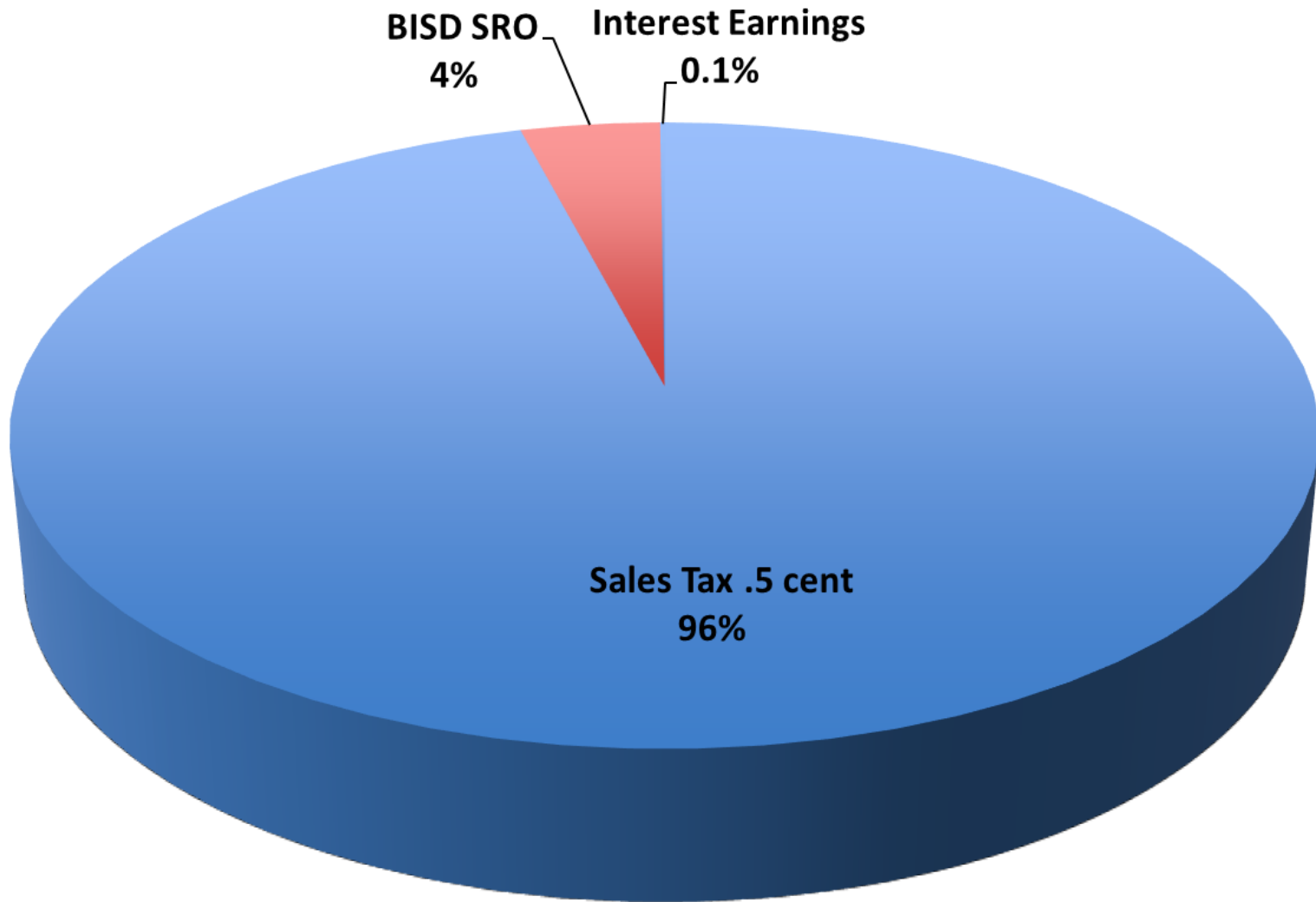
LOCAL GOVERNMENT CODE REQUIREMENTS FOR CRIME CONTROL AND PREVENTION DISTRICT

PUBLIC HEARING & NOTICE- 100 DAYS before fiscal year-end
June 14, 2021 (required by June 22, 2021)

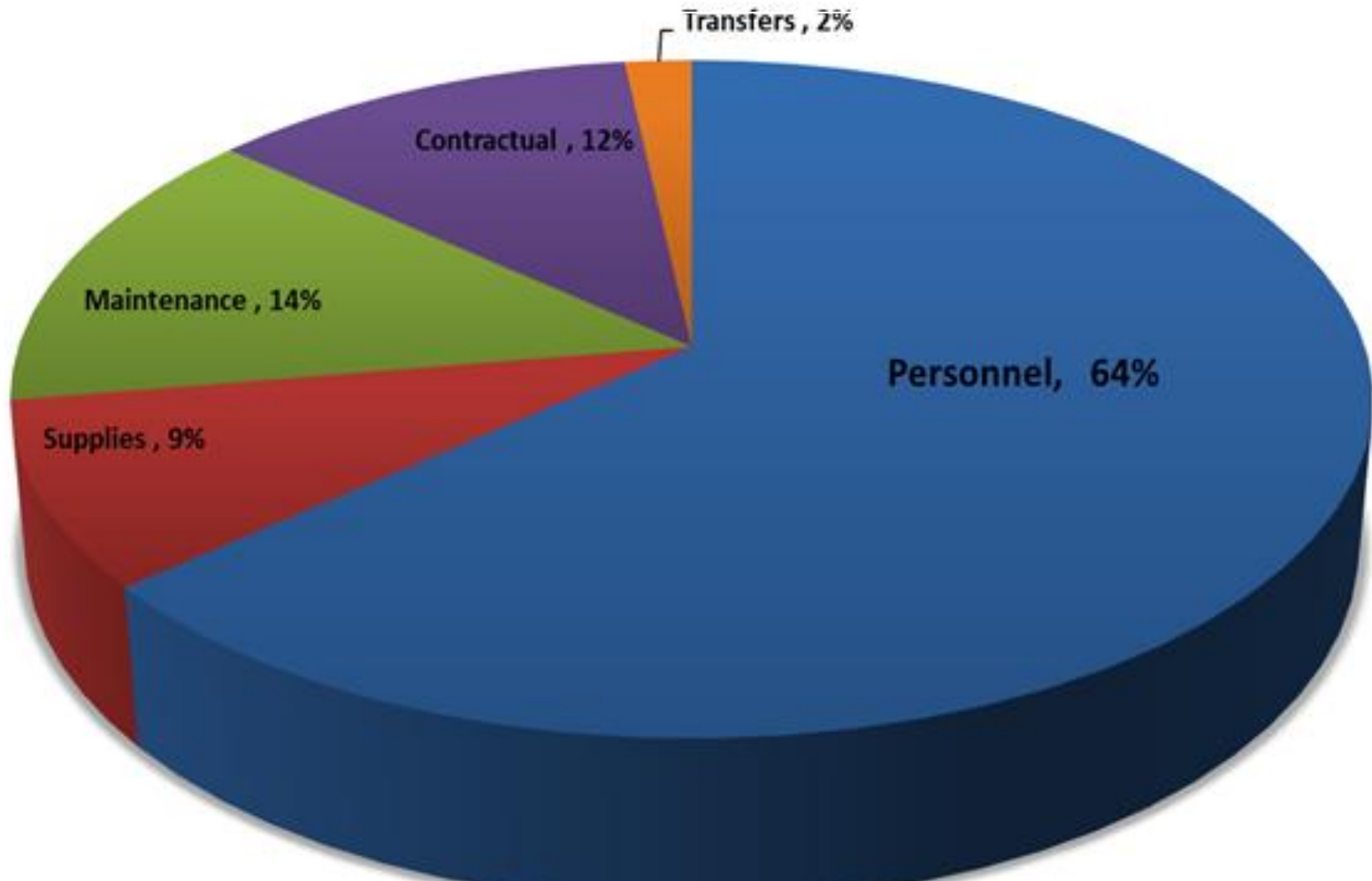
BUDGET ADOPTION BY BOARD– 80 Days before fiscal year-end
July 12, 2021 (required by July 12, 2021)

WCCPD Revenues

\$1,596,000



WCCPD Expenditures \$1,596,000



EXPENDITURES	2019-2020 ACTUAL	2020-2021 ORIGINAL BUDGET	2020-2021 REVISED BUDGET	2020-2021 PROJECTED	2021-2022 BUDGET
Personnel	\$1,029,370	\$991,000	\$991,000	\$992,400	\$1,034,800
Supplies	\$105,801	\$128,500	\$128,500	\$129,700	\$143,500
Maintenance	\$227,808	\$223,000	\$223,000	\$221,500	\$225,500
Contractual/Sundry	\$135,149	\$168,150	\$168,150	\$168,700	\$192,000
Capital Outlay	\$0	\$13,000	\$13,000	\$10,000	\$0
Transfers	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
TOTAL	\$1,528,128	\$1,553,650	\$1,553,650	\$1,552,300	\$1,625,800

WCCPD BUDGET SUMMARY

	HISTORY	PROJECTED YEAR		BUDGET	% CHANGE	BUDGET
	2019-2020 Actual	2020-2021 Budget	2020-2021 Projected	2021-2022 Proposed	FY2021-2022 VS 2020-2021	2022-2023 Forecast
Fund Balance, October 1	\$677,248	\$548,570	\$731,135	\$730,335		\$700,535
Revenues:						
Sales Taxes	1,468,760	1,347,000	1,500,000	1,530,000	13.6%	1,560,000
BISD SRO	24,500	49,000	49,000	64,000	31%	66,000
Transfer In From ERF	70,000	100,000	0	0	-100.0%	0
Interest Earnings/Other	18,756	5,000	2,500	2,000	-60.0%	2,500
Operating Revenues	\$ 1,582,016	\$ 1,501,000	\$ 1,551,500	\$ 1,596,000	6.33%	\$1,628,500
Total Available Resources	\$ 2,259,264	\$ 2,049,570	\$ 2,282,635	\$ 2,326,335	13.5%	\$2,329,035
Expenditures:						
Operating Expenditures	1,498,129	1,510,650	1,512,300	1,595,800	5.6%	1,654,000
Capital Outlay	0	13,000	10,000	0	-100.0%	0
Total Expenditures	1,498,129	1,523,650	1,522,300	1,595,800	4.7%	1,654,000
Operating Transfers-Out						
To General Fund	30,000	30,000	30,000	30,000	0.0%	30,000
To Capital Projects	0	0	0	0	0.0%	0
To Internal Service Fund	0	0	0	0	0.0%	0
Total Operating Transfers-Out	30,000	30,000	30,000	30,000	0.0%	30,000
TOTAL OPERATING & TRANSFERS	\$ 1,528,129	\$ 1,553,650	\$ 1,552,300	\$ 1,625,800	4.6%	\$1,684,000
Fund Balance, September 30	\$731,135	\$495,920	\$730,335	\$700,535		\$645,035
CHANGE IN FUND BALANCE	\$53,887	(\$52,650)	(\$800)	(\$29,800)		(\$55,500)
Fund Balance Policy Min @ 20%				\$325,160		\$336,800



ADVERTISEMENT FOR PROPOSAL CITY OF SOUTHLAKE OWNER

Sealed proposals for RFP2105B-140CM210011 Health Insurance Benefits for City of Southlake shall be received by the City of Southlake. All proposals must be submitted electronically and received by 12:00 PM, CST, Monday June 28, 2021. Further information regarding this solicitation is available from the City Website located at www.cityofsouthlake.com or Bonfire website located at <https://southlake.bonfirehub.com/login>. The Owner reserves the right to waive any and all informalities or to reject any and all proposals. For further information please contact City of Southlake Purchasing Manager at 817-748-8312. IFL0026112 Jun 2,9 2021

ADVERTISEMENT FOR PROPOSAL CITY OF SOUTHLAKE OWNER

Sealed proposals for RFP2105B-140CM210012 Dental Insurance Benefits for City of Southlake shall be received by the City of Southlake. All proposals must be submitted electronically and received by 12:00 PM, CST, Monday June 28, 2021. Further information regarding this solicitation is available from the City Website located at www.cityofsouthlake.com or Bonfire website located at <https://southlake.bonfirehub.com/login>. The Owner reserves the right to waive any and all informalities or to reject any and all proposals. For further information please contact City of Southlake Purchasing Manager at 817-748-8312. IFL0026113 Jun 2,9 2021

ADVERTISEMENT FOR PROPOSAL CITY OF SOUTHLAKE OWNER

Sealed proposals for RFP2105B-140CM210013 Vision Insurance Benefits for City of Southlake shall be received by the City of Southlake. All proposals must be submitted electronically and received by 12:00 PM, CST, Monday June 28, 2021. Further information regarding this solicitation is available from the City Website located at www.cityofsouthlake.com or Bonfire website located at <https://southlake.bonfirehub.com/login>. The Owner reserves the right to waive any and all informalities or to reject any and all proposals. For further information please contact City of Southlake Purchasing Manager at 817-748-8312. IFL0026114 Jun 2,9 2021

CITY OF EULESS NOTICE OF PUBLIC HEARING EULESS CRIME CONTROL AND PREVENTION DISTRICT BOARD

A public hearing will be held by the Euleses Crime Control and Prevention District Board on Monday, June 14, 2021, at 5:00 p.m. in the Conference Room in City Hall, Eules Municipal Complex, 201 North Ector Drive, Eules, Texas. The purpose of the public hearing will be to receive public comments for consideration of the Proposed Euleses Crime Control and Prevention District annual budget for Fiscal Year 2021-2022. IFL0026303 Jun 2 2021

ORDINANCE NO. OR-2208-21 AN ORDINANCE OF THE CITY OF MANSFIELD, TEXAS, AMENDING THE CODE OF ORDINANCES OF THE CITY OF MANSFIELD, TEXAS AS HERETOFORE AMENDED BY AMENDING SECTION 155.099(B)(9)(b) OF SAID ORDINANCE REGARDING THE SETBACK OF A SWIMMING POOL FROM A REAR PROPERTY LINE; PROVIDING FOR THE REPEAL OF ALL ORDINANCES IN CONFLICT; PROVIDING A SEVERABILITY CLAUSE; PROVIDING A PENALTY OF FINE NOT TO EXCEED THE SUM OF TWO THOUSAND DOLLARS (\$2,000.00) FOR EACH OFFENSE; AND PROVIDING AN EFFECTIVE DATE

Any person, firm or corporation violating any of the provisions of this ordinance or the Zoning Ordinance, as amended hereby, shall be deemed guilty of a misdemeanor and, upon conviction in the Municipal Court of the City of Mansfield, Texas, shall be punished by a fine not to exceed the sum of Two Thousand Dollars (\$2,000.00) for each offense, and each and every day any such violation shall continue shall be deemed to constitute a separate offense. DULY PASSED ON THE SECOND AND FINAL READING BY THE CITY COUNCIL OF THE CITY OF MANSFIELD, TEXAS, THIS THE 24TH DAY OF MAY, 2021. Michael Evans, Mayor ATTEST: Susana Marin, City Secretary APPROVED AS TO FORM AND LEGALITY: City Attorney IFL0026310 Jun 2 2021

NTTA RFB 05270-DNT-01-CN-PD Dallas North Tollway Curb Inlet Repair

Project Description: Structural repair of 74 existing curb inlet tops on the Dallas North Tollway between Lemmon Ave. and Harvest Hill Rd. by installation of prefabricated steel inlet nose assemblies. The North Texas Tollway Authority (NTTA) is accepting bids for the above mentioned solicitation until June 17, 2021 at 11:00 AM CT. Bidders are encouraged to upload their bids to NTTA's Marketplace-<https://www.nttmarketplace.com>. Bids may also be submitted to NTTA at 5900 West Plano Parkway, Suite 100, Customer Service Center, Plano, Texas 75093. A virtual pre-bid conference will be held on June 8, 2021 at 2:30 PM CT. See RFB documents for meeting details. Bids are due on June 17, 2021 at 11:00 AM CT. Bids will be opened and read at a virtual bid opening meeting on June 17, 2021 at 3:00 PM CT. See RFB documents for meeting details. A copy of the RFB documents will be available on or before May 25, 2021 and can be downloaded at NTTA's Marketplace-<https://www.nttmarketplace.com>. Questions are to be submitted online on Marketplace Q&A tab no later than the stated deadline. Prospective bidders are highly encouraged to register in NTTA's Marketplace-<https://www.nttmarketplace.com>. Registration is required to be able to submit questions and electronic bids. This is a free registration, and ensures bidders are notified of any changes or addenda to a solicitation. Note: Awarded vendor(s) are required to register in Marketplace before a contract will be executed. Email bidpurchasing@ntta.org or bidpurchasing@ntta.org for questions on registration or use of website. IFL0026360 Jun 2,4 2021

CITY OF LAKE WORTH NOTICE OF PUBLIC HEARING BOARD OF ADJUSTMENT VARIANCE REQUEST CASE #BOA-2021-05

The Board of Adjustment of the City of Lake Worth, Texas, will conduct a public hearing at 6:30 p.m. on Monday, June 14, 2021, at the Lake Worth City Council Chambers, 3805 Adam Grubb, Lake Worth, Texas 76135 to hear public comment and consider a variance of the Comprehensive Zoning Ordinance, Article 14.06 Supplemental Regulations, Section 14.06.007 Accessory Buildings and Uses, (a) Accessory building and structure, (1) Primary structure and use required. (A) No detached accessory building shall be erected on a lot that does not contain a principal structure of use in accordance with the zoning district on a 0.4178-acre parcel of land known as Block 30, Lot 8, Indian Oaks Subdivision of the records of Tarrant County, Texas; which is generally described as a property located on Shawnee Trail, Lake Worth, Texas. All interested parties are encouraged to attend. IFL0026406 Jun 2 2021

NTTA RFB 05433-NTT-00-GS-TM Roadside Safety Uniforms

The North Texas Tollway Authority (NTTA) is accepting bids for the above mentioned solicitation until June 17, 2021 at 11:00 a.m. CT. Bidders are encouraged to upload their bids to NTTA's Marketplace (<https://www.nttmarketplace.com>). Alternatively, bids may be submitted to NTTA at 5900 West Plano Parkway, Suite 100, Customer Service Center, Plano, Texas 75093. Bids will be opened and read at a virtual bid opening meeting on June 17, 2021 at 2:00 p.m. CT. See RFB documents for meeting details. A copy of the RFB documents can be downloaded at NTTA's Marketplace (<https://www.nttmarketplace.com>). Questions are to be submitted online on Marketplace Q&A tab no later than the stated deadline. Prospective bidders are highly encouraged to register in NTTA's Marketplace (<https://www.nttmarketplace.com>). Registration is required to be able to submit questions and electronic bids. This is a free registration, and ensures bidders are notified of any changes or addenda to a solicitation. Note: Awarded vendor(s) are required to register in Marketplace before a contract will be executed. Email bidpurchasing@ntta.org for questions on registration or use of website. IFL0026362 Jun 2,4 2021

NOTICE OF PUBLIC HEARING WATAUGA CRIME CONTROL AND PREVENTION DISTRICT CITY HALL COUNCIL CHAMBER 7105 WHITLEY ROAD, WATAUGA, TEXAS 76148 MONDAY, JUNE 14, 2021 5:30 PM.

Notice is hereby given that the Watauga Crime Control and Prevention District (WCCPD) of the City of Watauga, Texas will hold a Public Hearing on the proposed budget for the Watauga Crime Control and Prevention District for the 2021-2022 Fiscal Year on Monday, June 14, 2021, during the WCCPD meeting which begins at 5:30 p.m. in the Council Chamber at City Hall, 7105 Whitley Road, Watauga, Texas, 76148. Published on June 02, 2021 in the Fort Worth Star Telegram, Legal Notices Section.

I, Andrea Gardner, City Secretary for the City of Watauga, Texas, hereby certify that this notice was posted on the official bulletin board at City Hall, 7105 Whitley Road, Watauga, Texas, 76148, on Wednesday, June 02, 2021, before 6:00 p.m. in accordance with Local Government Code Chapter 363.204(b) of the Texas Local Government Code. /s/Andrea Gardner Andrea Gardner, City Secretary IFL0026369 Jun 2 2021

Public Notice

Cellco Partnership and its controlled affiliates doing business as Verizon Wireless (Verizon Wireless) is proposing to build new 38-ft. tall small cell telecommunications facilities at the following locations in Fort Worth, Tarrant County, TX 76107: Located in the vicinity of 2104 W 7th Street (#6121003462); Located in the vicinity of 2401 W 7th Street (#6121003465); Located in the vicinity of 2499 W 7th Street (#6121003468). Public comments regarding potential effects from this site on historic properties may be submitted within 30 days from the date of this publication to: JLD c/o EBI Consulting, 6876 Susquehanna Trail South, York, PA 17403, jdavis@ebiconsulting.com, or via telephone at (203) 231-6643. Please reference the Project #. IFL0026399 Jun 2 2021

NOTICE OF PUBLIC HEARING SPECIAL EXCEPTION REQUEST ROANOKE ZONING BOARD OF ADJUSTMENT

THE ROANOKE ZONING BOARD OF ADJUSTMENT WILL HOLD A PUBLIC HEARING ON THURSDAY, JUNE 17, 2021, TO CONSIDER A SPECIAL EXCEPTION REQUEST TO THE GENERAL PROHIBITION TO CUL-DE-SACS WITHIN THE OLD TOWN ROANOKE NEIGHBORHOOD DESIGN OVERLAY DISTRICT. THE APPLICANT PROPOSES TO CONSTRUCT A CUL-DE-SAC DUE TO FEATURES WHICH PREVENT A STREET CONNECTION. THE PROPOSED PROJECT IS LOCATED ON LOTS 1, 2, 3, AND 4 OF THE M.E.P. AND P.R.R. SURVEY, ABSTRACT NO. 923, TRACTS 64 AND 65, CITY OF ROANOKE, DENTON COUNTY, TEXAS, AND HAVING A PROPERTY ADDRESS OF 200 AND 212 PECAN STREET, ROANOKE, TEXAS. THE PUBLIC HEARING WILL BE HELD AT 7:00 P.M. AT THE ROANOKE CITY HALL LOCATED AT 500 S. OAK STREET, ROANOKE, TEXAS. IFL0026403 Jun 2 2021

NOTICE TO BIDDERS

Sealed bids received by the City of Arlington at the Office of the Purchasing Manager, 101 S. Mesquite, Suite 800, Arlington, Texas, 76010 until 2:00 p.m. on the 24th of June, 2021 for: BID NUMBER: 21-0126 Annual Requirements Contract for Fire Station Cleaning Supplies and Inventory Services Official bid or proposal document(s) are available to any supplier registered on the City's Procurement Portal at <https://arlington-bx.ionwave.net/Login.aspx>, or by contacting the office of the Purchasing Manager, City Tower Business Office, 101 S. Mesquite Street, 8th Floor, Suite 800, P.O. Box 90231, Arlington, Texas 76004-3231. The City of Arlington reserves the right to reject any or all bids and waive any and all informalities. s/s Jeff Williams Mayor s/s Alex Busken City Secretary IFL0026404 Jun 2,9 2021

CITY OF LAKE WORTH NOTICE OF PUBLIC HEARING BOARD OF ADJUSTMENT VARIANCE REQUEST CASE #BOA-2021-05

The Board of Adjustment of the City of Lake Worth, Texas, will conduct a public hearing at 6:30 p.m. on Monday, June 14, 2021, at the Lake Worth City Council Chambers, 3805 Adam Grubb, Lake Worth, Texas 76135 to hear public comment and consider a variance of the Comprehensive Zoning Ordinance, Article 14.06 Supplemental Regulations, Section 14.06.007 Accessory Buildings and Uses, (a) Accessory building and structure, (1) Primary structure and use required. (A) No detached accessory building shall be erected on a lot that does not contain a principal structure of use in accordance with the zoning district on a 0.4178-acre parcel of land known as Block 30, Lot 8, Indian Oaks Subdivision of the records of Tarrant County, Texas; which is generally described as a property located on Shawnee Trail, Lake Worth, Texas. All interested parties are encouraged to attend. IFL0026406 Jun 2 2021

CITY OF LAKE WORTH NOTICE OF PUBLIC HEARING BOARD OF ADJUSTMENT VARIANCE REQUEST CASE #BOA-2021-06

The Board of Adjustment of the City of Lake Worth, Texas, will conduct a public hearing at 6:30 p.m. on Monday, June 14, 2021, at the Lake Worth City Council Chambers, 3805 Adam Grubb, Lake Worth, Texas 76135 to hear public comment and consider a variance of the Comprehensive Zoning Ordinance, Article 14.06 Supplemental Regulations, Section 14.06.007 Accessory Buildings and Uses, (a) Accessory building and structure, (1) Primary structure and use required. (A) No detached accessory building shall be erected on a lot that does not contain a principal structure of use in accordance with the zoning district on a 0.5304-acre parcel of land known as Block 19, Lot 5R, Indian Oaks Subdivision of the records of Tarrant County, Texas; which is generally described as 2829 Mohawk Trail, Lake Worth, Texas. All interested parties are encouraged to attend. IFL0026408 Jun 2 2021

CITY OF LAKE WORTH NOTICE OF PUBLIC HEARING BOARD OF ADJUSTMENT VARIANCE REQUEST CASE #BOA-2021-07

The Board of Adjustment of the City of Lake Worth, Texas, will conduct a public hearing at 6:30 p.m. on Monday, June 14, 2021, at the Lake Worth City Council Chambers, 3805 Adam Grubb, Lake Worth, Texas 76135 to hear public comment and consider a variance of the Comprehensive Zoning Ordinance, Article 14.05 Zoning Districts, Section 14.05.002 SF-7.5 Single-Family 7.5, (c) Height and area regulations (1) Lot area. The minimum area of a lot shall be 7,500 square feet. And (2) Lot dimensions. The width of a lot shall be a minimum of 60 feet and the depth shall be a minimum of 100 feet on a 0.4003-acre parcel of land known as Block 8, Lot(s) 39 and 40, Indian Oaks Subdivision of the records of Tarrant County, Texas; which is generally described as 3217 Huron Trail, Lake Worth, Texas. All interested parties are encouraged to attend. IFL0026411 Jun 2 2021

CITY OF GRAND PRAIRIE ADVERTISEMENT FOR PROPOSALS

Competitive Sealed Proposals will be received via www.PublicPurchase.com, until June 21, 2021 at 2:00 PM, and publicly opened and acknowledged at that time via teleconference for the procurement of the following: RFP # 21124 - Corporate Fitness Program Further information and specifications may be obtained at www.PublicPurchase.com, www.gptx.org, or from the Purchasing division at (972) 237-8269. The city reserves the right to reject any or all bids and to waive formalities. The city also reserves the right to purchase these items through state awarded contracts or other intergovernmental agreements when it is in the best interest of the city. IFL0026412 Jun 2,9 2021

NOTICE OF PUBLIC HEARING WATAUGA ECONOMIC DEVELOPMENT CORPORATION CITY HALL COUNCIL CHAMBER 7105 WHITLEY ROAD, WATAUGA, TEXAS 76148 TUESDAY, JUNE 15, 2021 6:00 PM.

Notice is hereby given that the Watauga Economic Development Corporation (WEDC) of the City of Watauga, Texas will hold a Public Hearing on the proposed budget for the Watauga Economic Development Corporation for the 2021-2022 Fiscal Year on Tuesday, June 15, 2021, during the WEDC meeting which begins at 6:00 p.m. in the Council Chamber at City Hall, 7105 Whitley Road, Watauga, Texas, 76148. Published on June 2, 2021 in the Fort Worth Star Telegram, Legal Notices Section. I, Andrea Gardner, City Secretary for the City of Watauga, Texas, hereby certify that this notice was posted on the official bulletin board at City Hall, 7105 Whitley Road, Watauga, Texas, 76148, on Wednesday, June 2, 2021, before 6:00 p.m. /s/Andrea Gardner Andrea Gardner, City Secretary IFL0026417 Jun 2 2021

INVITATION TO BID RECEIPT OF BIDS

Public Improvement District # 1 is requesting a proposal for street sweeping from a Contractor that desires to operate as an integral part of the District team. Responding contractors must provide comprehensive, measurable, high impact services, in a creative, flexible and compassionate manner that meets the needs and expectations of the District. Responses are due on DFW's offices no later than 1:30pm CST, 7/2/21. INQUIRIES All inquiries relative to this procurement should be addressed to the following: Attn: Matt Beard, Downtown Fort Worth, Inc. Email: matt@dfwi.org Phone: 817-870-1692 IFL0026419 Jun 2,9,16 2021

STAR-TELEGRAM.COM

WANT TO STAY INFORMED ABOUT PUBLIC NOTICES AND LEGALS?

Let Classifieds Help Star-Telegram

CITY OF FORT WORTH

Sealed bids/proposals will be received until 1:30pm on the dates listed below at the Purchasing Office located at City Hall, 200 Texas St, Fort Worth TX. All bids MUST be in a SEALED ENVELOPE with the BID NUMBER LOCATED ON OUTSIDE OF ENVELOPE. Bids will be accepted by US Mail, courier, FedEx, UPS, or hand delivery from 8:30am - 1:30pm on the dates listed below at the South End Lobby of City Hall. To hand deliver a bid on a date earlier than the due date listed below please make an appointment by calling 817-392-2462. Bids will be opened and read aloud publicly via live stream on FortWorthTV at 2:00pm on the dates listed below. ITB 21-0073 CLASS 3 CAB & CHAS-SIS 6/3/2021 ITB 21-0074 CLASS 4 CAB & CHAS-SIS 6/3/2021 ITB 21-0075 CLASS 5 CAB & CHAS-SIS 6/3/2021 ITB 21-0130 PRECAST MODULAR BLOCKS 6/3/2021 ITB 21-0133 JET BOAT AND TRAILER COMBO 6/3/2021 ITB 21-0126 LIEBERT UPS SYSTEM & MAINTENANCE 6/10/2021 ITB 21-0129 CEMENT LIME & CEMENT SUPER SLURRY 6/10/2021 ITB 21-0135 DUMP BED BODIES 6/24/2021 RFP 21-0134 PROJECT MANAGEMENT INFORMATION SYSTEM There will be a pre-proposal conference held on June 8, 2021 at 9:00 AM CST via Webex. To access the conference, please dial 817-392-1111. When Prompted enter the meeting access code: 182-087-7805. Then when asked, enter the password: VJ43duu7. 7/1/2021 Unless otherwise noted, specifications may be obtained online at: <http://fortworthtexas.gov/purchasing/> IFL0026422 Jun 2 2021

Animals

Dogs
Mini Dachshund Pups 7wks Rhome, Tx 972-655-4822

Boxer Puppy, Male, 8 wks. cute & cuddly in Arlington. Ready for a good home. \$500. 817-909-6872

HAVANESE Quality Puppies sweetfeats.com 817-706-4532

Boxer Puppy, Male, 10 wks. cute & cuddly in Arlington. Ready for a good home. \$300. 817-909-6872

Pet Misc.
Paint horse named Baby, 9years, somewhat green broke. Matt 940-297-7907

Real Estate

For Sale
Elegant town home for Sale 5849 Lake Point Dr., Arlington, TX. 76016 2BD, 2.5BA, 2 car garage, wood fire place & wood floors 682-816-5318

Land for Sale 1.4 acres lot Lake Cumberland (Cumberland Pt) 16,900 Call Tina 208-871-0742

20,600 Acres +/- (Formerly a portion of the Historic 6666's Ranch) King County, Texas

This outstanding recreational/cattle ranch is located approximately 3.5 hours northwest of Fort Worth. The ranch is all in native pasture and approximately 10,000 acres have been brush sculptured giving this property an almost perfect canopy of open areas and protected country for wildlife. The terrain varies from rolling prairies to canyon rims and wide creek bottom valleys. Structural improvements include an attractive native stone home, bunkhouse, outbuildings and livestock pens. There is also a modern native stone half-dugout that is a must see. This ranch offers exceptional whitetail deer and is very realistically priced at \$995 per acre. **Chas. S. Middleton and Son** www.chasmiddleton.com (806) 763-5331

640 ac. Baylor Co FOR SALE 3 hrs from DFW Hunting, fishing & cattle ranch. BIG DEER! 3 good ponds Only minutes from Miller Creek Reservoir. Great fishing **214-784-3725** <https://www.jwilsonranches.com> /dutchcreek/ **BUY NOW, HUNT THIS YEAR!!**

Want to Buy: Downsizing, Want 2 br-2 or 3br, prefer Overton Ridge area, single story home or townhouse. Call 817-980-9446

5000 acres for sale by owner Newly paved road to I-25 and also to T or C New Mexico. All flat to gently rolling hills. Located between Sir Richard Branson's SPACEPORT AMERICA and Elephant butte lake. Lots of extras included. Ted Turner also has a large ranch just north of this property. From \$650,000 to \$1,700,000. Owner retiring MUST self good plentiful water, very low taxes, health dry air. Call John 575-740-7603

Sale: 311.0 Acres AG land approx. 15 mi. SW of Crowell, Foard County, TX. Legal Desc.: John Askew Survey, A-4. Appraised 4/5/2021. **720-507-9246**

Real Estate Misc.
Kentucky Lake Lots close to Marina. City water start price \$11,900 \$500 down 317-371-9653

We Buy Mobile Homes. In parks or on land. Call Local Property Gals **214-935-5904**

NEED FAST CASH? Let Classifieds Help Star-Telegram



IF YOU WANT THE BEST CASH OFFER FOR YOUR HOUSE CALL TODAY
817-506-4259
Eileen Petroski
Househunterstexas.com
*No Commissions
*No Closing Costs
*No Repairs
Just Quick Cash that means **MORE MONEY FOR YOU!**
Buying homes in DFW since 1985 817-506-4259



*****EILEEN PETROSK*** BEST CASH OFFER FOR YOUR HOME MORE MONEY FOR YOU!**
*No Repairs * No Commission
*No Closing Cost * Fast Closing
* Buying Homes Since 1985
Call Today 817-506-4259
www.HouseHuntersTexas.com

Employment

AEROSPACE CO. FT. WORTH TX. HIRING Responsibilities include but not limited to: rework and repair helicopter rotor blades. Preferred requirements; knowledge of composite and metal bonding, dimensional inspections and ability to use small hand tools. Veterans encouraged to apply: Excellent Benefits Email : kenny.murray@iac-ltd.com

Looking to hire exp housekeeper, 1 year exp cleaning houses, please contact Florence at 817-454-9525.

Service Directory

Home & Business Improvement
CSM A/C & Heat, sales, service, maintenance, reasonable prices. Serving Tarrant County #TACL612363/E Call 817-441-0535

Exterior/Interior House Painting, Roofing Leaks & Repairs and Handyman work. Call 817-744-0629.

Hail damage roof & leak repairs ins. claims, A+ BBB. Thank You, Charles 817-691-7539

Dayd Masonry qual brck blkc stone wrk repr new const free est817-994-5792 daydmasonry83@gmail.com

RETIRE HANDYMAN Deck & Fence Repair, Staining, doors, windows, etc. 817-808-0372

PLUMBING ANDERSON PLUMBING \$70 DRAIN CLEAN-OUTS, SM. REPAIRS #8761 VISA/MC 817-838-0353

BRICK, STONE, MASONRY SPRING SPECIAL 10% Off 817-900-6383

RETAINING WALLS SPRING SPECIAL 10% Off 817-900-6383

BRICK, STONE, MASONRY SPRING SPECIAL 10% Off 817-900-6383

FENCES SPRING SPECIAL 10% Off 817-900-6383

DRAINAGE SPRING SPECIAL 10% Off 817-900-6383

Specialize in Fixing Roof Leak's. No Payment until the FIRST BIG RAIN. Since 1980. 817-535-9055 newberryroofingandremodeling.com

SPRINKLERS 10% off spring special install repair Lic# L18855 817-900-6383

Legals

SECTION 1 REQUEST FOR QUALIFICATIONS FOR PROFESSIONAL ENGINEERING CONSULTING SERVICES

1st Advertisement: Wednesday, May 19th, 2021
2nd Advertisement: Wednesday, June 2nd, 2021
Statement of Qualifications addressed to: Bryan Beck, PE., Director of Public Works City of Grapevine, Texas will be received at: Physical Address: Mailing Address: Grapevine City Hall Grapevine City Hall 200 South Main Street P.O. Box 95104 Grapevine, Texas 76051 Grapevine, Texas 76099 until 2:00pm CT, Monday, June 21st for the design of: Euleses Grapevine Drive Improvements CSJ 0902-90-145 Professional Services relating to the design and construction to widen Euleses-Grapevine Road from two to four lanes from SH 360 southbound service road to Hughes Road and install a new traffic signal at the intersection of the SH 360 Frontage Road. This project is federally funded and is subject to the TxDOT review and approval process. The anticipated scope of services for this project shall include (but not be limited to) roadway alignment design, traffic signal design, on-street and off-street bicycle and pedestrian facility design, storm water analysis and design, boundary and topographic surveys, environmental analysis and design, geotechnical exploration and design, public input meetings (per TxDOT procedures <https://www.txdot.gov/inside-txdot/division/environmental/compliance-tools/public-involvement.html>), pavement design, construction phase assistance, and federal and/or state environmental permitting. The design portion of this contract is anticipated to be completed within twenty-five (25) months of the execution of a contract for professional services and includes services through the TxDOT letting process. The construction assistance services are expected to last twelve (12) months and will commence following the assumed three (3) month TxDOT letting and award period. Any SOQ received after the above time and date will be returned unopened. The RFQ, may be examined without charge in the: Public Works Dept./Engineering Division City Hall 200 South Main Street Grapevine, Texas 76051 Beginning Wednesday, May 19th, 2021. The RFQ, may be procured from Paul Lee, PE., Grapevine Public Works Department by email at plee@grapevinetexas.gov. The subject line shall include the project name and the words "Request for RFQ" or www.grapevinetexas.gov/PublicWorks/DevelopmentEngineering&Construction/Applications&Forms/RFQ. All questions shall be submitted in writing to Paul Lee, PE., Grapevine Public Works Department by email at plee@grapevinetexas.gov. The subject line shall include the project name and the words "Question Submittal". The deadline for questions is June 14, 2021 by 5:00PM, CT. Questions will be answered by June 16, 2021 at 5:00PM, CT, and posted at: www.grapevinetexas.gov/PublicWorks/DevelopmentEngineering&Construction/Applications&Forms/RFQ Bryan Beck, PE. Director of Public Works IFL0023919 May 19,Jun 2 2021

Lawn/Garden/Landscaping/Trees

Mowing, Lawn care & Handyman. Call Rudy 817-584-6629

Yard Work, Mulch, Flowerbeds, Weeding, Sod/Mow, Paint, Roof Leak Repair 817-689-4774

TREE SERVICE - Jose's Tree Serv tree removal/trimming Tree & brush clearing. Sml Jobs. Full ins. Senior/Military Disc. We beat any price Call 817-724-2180

Misc. Service

ROOFING - Frank's Roofing, Gutters, Concrete Work, Constr, Free Est 54yr exp 817-797-7675

WORLDS CHEAPEST MOVERS!! WILL BEAT ANY PRICE!! 682-597-6395

ELECTRICAL & PLUMBING Res. & Comm'l. Free Est. No job too large or too small. **817-566-4785**

HAULING No job too small! Usually same day serv. Haul off, demo, clean out Free est. **817-566-4785**

Painting Ext/Int Painting, Tape, Bed, Texture, Minor Repairs, Free Est. Work Guaranteed 817-825-1011

SHELBY'S LOW COST MOVING Specialize in apartments, houses & commercial property. Haul off & garage clean up. Call 817-903-9267.

Buildings 30x40x10 Metal Bldg 1walk



PROPOSED BUDGET FY2021-2022



The mission of the Watauga Police Department is to provide the highest quality police services while safeguarding individual liberties and building positive community relationships.



SPECIAL REVENUE FUNDS

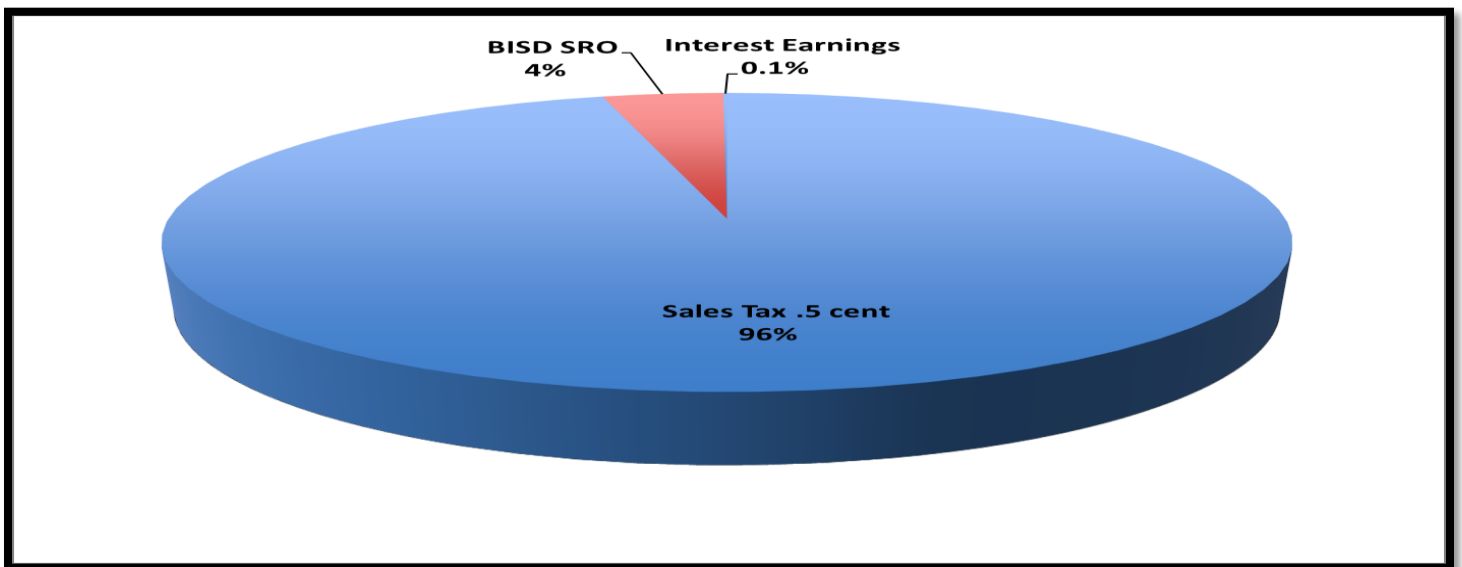
CRIME CONTROL DISTRICT – FUND 18

The Crime Control and Prevention District was established to account for a one-half cent sales tax increase approved by voters on March 23, 1996, for an initial five years and extended by voters each ten years. On the most recent election, May 1, 2021, voters extended the sales tax collection for ten more years. The purpose of the increase in sales tax is to enhance law enforcement in Watauga. The additional funding is used to add officers and purchase additional equipment and supplies for law enforcement purposes.

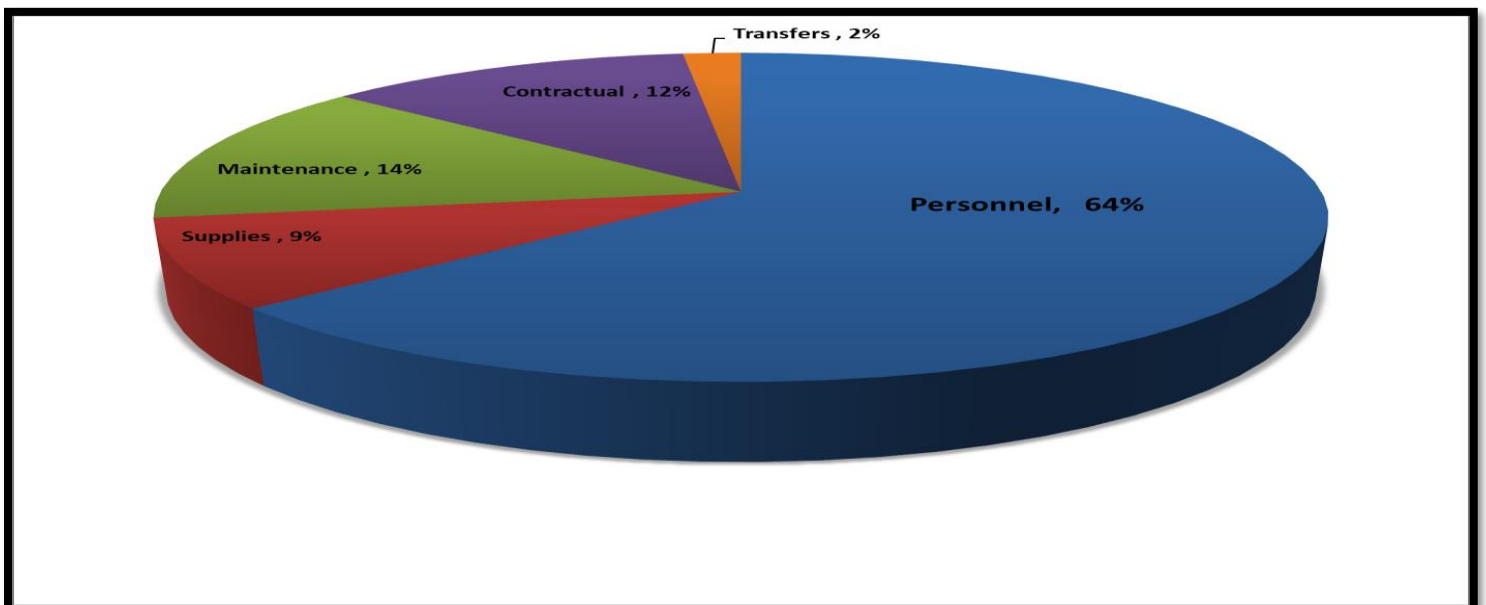
This is a Special Revenue Fund and is used to account for specific revenues that are legally restricted to expenditures for particular purposes. The fund is accounted for on the modified accrual basis of accounting. Revenues are recorded when available and measurable, and expenditures are recorded when the liability is incurred.

Sales tax revenue for FY2021-2022 is forecasted to be \$1,530,000. Sales Tax revenues are projected to be approximately 14% higher than the FY2020-2021 original budget as the impact of COVID-19 recovers.

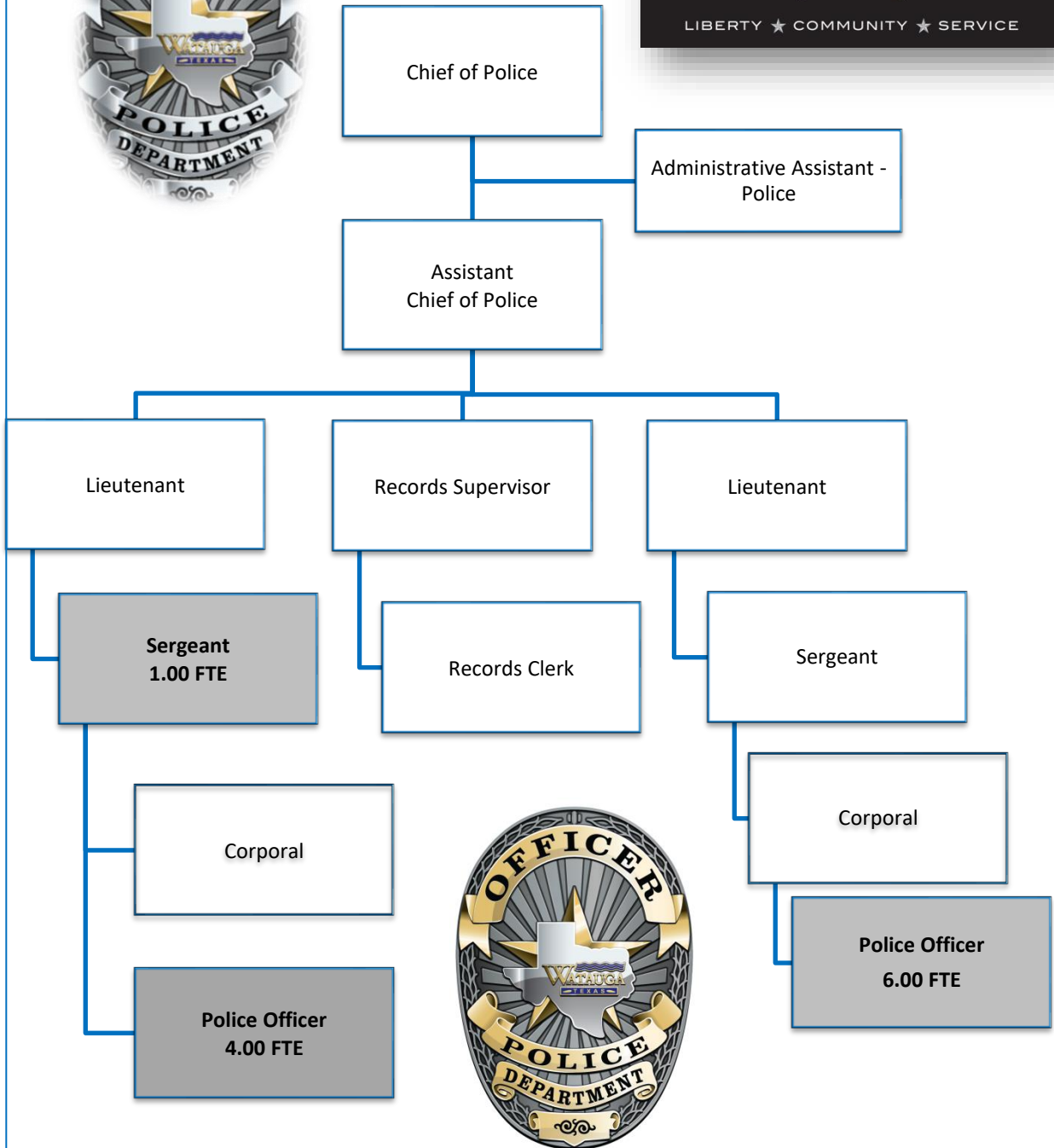
Where Does the Money Come From?



Where Does the Money Go?



Crime Control District Fund 18-080



SPECIAL REVENUE FUNDS

CRIME CONTROL DISTRICT BUDGET SUMMARY - FUND 18

	HISTORY	PROJECTED YEAR		BUDGET	% CHANGE	BUDGET
	2019-2020 Actual	2020-2021 Budget	2020-2021 Projected	2021-2022 Proposed	FY 2021-2022 VS 2020-2021	2022-2023 Forecast
Fund Balance, October 1	\$677,248	\$548,570	\$731,135	\$730,335		\$700,535
Revenues:						
Sales Taxes	1,468,760	1,347,000	1,500,000	1,530,000	13.6%	1,560,000
BISD SRO	24,500	49,000	49,000	64,000	31%	66,000
Transfer In From ERF	70,000	100,000	0	0	-100.0%	0
Interest Earnings/Other	18,756	5,000	2,500	2,000	-60.0%	2,500
Operating Revenues	\$ 1,582,016	\$ 1,501,000	\$ 1,551,500	\$ 1,596,000	6.33%	\$ 1,628,500
Total Available Resources	\$ 2,259,264	\$ 2,049,570	\$ 2,282,635	\$ 2,326,335	13.5%	\$ 2,329,035
Expenditures:						
Operating Expenditures	1,498,129	1,510,650	1,512,300	1,595,800	5.6%	1,654,000
Capital Outlay	0	13,000	10,000	0	-100.0%	0
Total Expenditures	1,498,129	1,523,650	1,522,300	1,595,800	4.7%	1,654,000
Operating Transfers-Out						
To General Fund	30,000	30,000	30,000	30,000	0.0%	30,000
To Capital Projects	0	0	0	0	0.0%	0
To Internal Service Fund	0	0	0	0	0.0%	0
Total Operating Transfers-Out	30,000	30,000	30,000	30,000	0.0%	30,000
TOTAL OPERATING & TRANSFERS	\$ 1,528,129	\$ 1,553,650	\$ 1,552,300	\$ 1,625,800	4.6%	\$ 1,684,000
Fund Balance, September 30	\$731,135	\$495,920	\$730,335	\$700,535		\$645,035
CHANGE IN FUND BALANCE	\$53,887	(\$52,650)	(\$800)	(\$29,800)		(\$55,500)
Fund Balance Policy Min @ 20%				\$325,160		\$336,800

SPECIAL REVENUE FUNDS

DEPARTMENT: POLICE

DIVISION / ACTIVITY: WATAUGA CRIME CONTROL AND PREVENTION DISTRICT – FUND 18

LOCATION:

7101 Whitley Road
Watauga, Texas 76148

HOURS OF OPERATION:

24 hours a day

MISSION / PROGRAMS / SERVICES:

The mission of the Watauga Police Department is to provide the highest quality police services while safeguarding individual liberties and building positive community relationships. Our mandate is to reduce both crime and the fear of crime through training, technology and the implementation of the most modern and progressive resources available. The Watauga Police Department is responsible for all crime prevention, crime reports, crime investigations, traffic law enforcement, professional standards and animal services.

FY2020-2021 HIGHLIGHTS / ACHIEVEMENTS:

- Achieved Texas Police Chiefs Association Re-Recognition status as a Best Practices Agency
- Hired one Police Officer position to become fully staffed
- Maintained volunteers utilizing virtual meetings
- Maintained the Cadet program utilizing virtual meetings
- Added new in-house training for Officers such as OC Spray, Patrol Bicycle, and SFST
- Updated FTO Program
- Updated to Axon 3 Body Cameras and Fleet 2 in car cameras with auto labeling
- Implemented Power DMS Policy Management software and Shield for tracking employee training, use of force, and injuries

FY2021-2022 GOALS/ OBJECTIVES:

- Increase staffing levels to create a safer work environment, reduce overtime and provide a higher level of service to citizens
- Develop an MHMR Program as part of the strategic initiatives
- Host more in-house training classes to increase staff training opportunities while reducing outside training costs

MAJOR BUDGETARY ISSUES AND OPERATIONAL TRENDS:

The most prominent issue facing our Department is the national trend of negative publicity relating to police activity. This negative publicity creates a lower candidate pool of applicants and potentially decrease officer retention. In addition, the national publicity and increasing number of non-enforcement related tasks that continue to be placed on officers taking time away from enforcement and prevention of crime is operationally detrimental.

The continuing increases in investigation supplies and testing creates budgetary constraints and challenges.

SPECIAL REVENUE FUNDS

DEPARTMENT: POLICE
DIVISION / ACTIVITY: WATAUGA CRIME CONTROL AND PREVENTION DISTRICT - FUND 18

EXPENDITURES	2019-2020 ACTUAL	2020-2021 ORIGINAL BUDGET	2020-2021 REVISED BUDGET	2020-2021 PROJECTED	2021-2022 BUDGET
Personnel	\$1,029,370	\$991,000	\$991,000	\$992,400	\$1,034,800
Supplies	\$105,801	\$128,500	\$128,500	\$129,700	\$143,500
Maintenance	\$227,808	\$223,000	\$223,000	\$221,500	\$225,500
Contractual/Sundry	\$135,149	\$168,150	\$168,150	\$168,700	\$192,000
Capital Outlay	\$0	\$13,000	\$13,000	\$10,000	\$0
Transfers	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
TOTAL	\$1,528,128	\$1,553,650	\$1,553,650	\$1,552,300	\$1,625,800

PERSONNEL					
Officer	8.00	8.00	8.00	8.00	8.00
Sergeant	1.00	1.00	1.00	1.00	1.00
Community Resources Officer	1.00	1.00	1.00	1.00	1.00
School Resource Officer (SRO)	1.00	1.00	1.00	1.00	1.00
CID Secretary/Property Tech	0.00	0.00	0.00	0.00	0.00
TOTAL	11.00	11.00	11.00	11.00	11.00

PERFORMANCE MEASURES / SERVICE LEVELS

<i>Input / Demand</i>	<i>Actual 19-20</i>	<i>Budget 20-21</i>	<i>Projected 20-21</i>
Number of Sworn Police Officers	11.00	11.00	11.00

<i>Efficiency Measures / Impact</i>	<i>Actual 19-20</i>	<i>Budget 20-21</i>	<i>Projected 20-21</i>
M&O Budget per Capita	\$64.72	\$65.36	\$68.40
M&O Percentage of City Budget	2.75%	3.29%	
Number of Sworn Officers Per 1,000 Population from WCCPD	2.15	2.16	2.16

<i>Effectiveness Measures / Outcomes</i>	<i>Strategic Goals</i>	<i>Actual 19-20</i>	<i>Budget 20-21</i>	<i>Projected 20-21</i>
SRO Presentations	2, 3	2	2	2
SRO Student Contacts	2, 3	575	500	1,200
Area School Events/Contacts	2, 3	26	18	42
Public Safety Cadet Unit Meetings	2, 3	30	47	44
Public Safety Cadet Unit Training Hours	2, 3	510	2,000	743
Crime Prevention Training - Community Svc.	2, 3	2	50	30
Business Contacts - Community Svc.	1, 2	29	100	177
Neighborhood Watch Mtgs - Community Svc.	2, 3	0	10	0
VIPS Hours	2, 3	1,477	2,000	1,105
Town Hall Meetings	2, 3	0	1	0



SPECIAL REVENUE FUNDS

BUDGET CHANGES

Fiscal Year 2021-2022 Compared to Fiscal Year 2020-2021 Original Budget

DEPARTMENT: POLICE				
DIVISION / ACTIVITY: CRIME CONTROL DISTRICT - FUND 18-080				
DESCRIPTION	CATEGORY	ONE-TIME	ON-GOING	CHANGE EXPLANATION
CHANGES:				
Personnel	Personnel Services		\$43,800	Benefits, Step Increases & Longevity Adjustments
Vehicle Fuels & Lubricants	Supplies		\$5,000	Estimated Cost Increases
Minor Tools & Apparatus	Supplies		(\$3,000)	Needs Analysis Adjustment
Computer Supplies	Supplies		\$10,000	Reallocation from Capital Outlay
Software Maintenance	Maintenance		\$1,500	Cradlepoint Cloud Management (from Capital Outlay)
Software Maintenance	Maintenance		\$1,000	Netmotion Estimated Increase
Advertising	Contractual/Sundry		(\$500)	Needs Adjustment (due to staffing)
Travel Expense	Contractual/Sundry		\$2,000	Estimated Travel Increase
Administrative Training	Contractual/Sundry		\$4,000	Training Adjustment
Dues & Subscriptions	Contractual/Sundry		\$350	Various Dues Increases
Investigation Supplies	Contractual/Sundry		\$18,000	NMS Agreement Costs Adjustment
Computer Hardware	Capital Outlay		(\$4,000)	Reallocation to Supplies
Computer Software	Capital Outlay		(\$6,000)	Reallocation to Supplies
CHANGES TOTAL:		\$0	\$72,150	
TOTALS:		\$0	\$72,150	

\$72,150 NET INCREASE/DECREASE