



AGENDA
WATAUGA CITY COUNCIL
WORKSHOP MEETING
MONDAY, JUNE 28, 2021
CITY HALL COUNCIL CHAMBER, 7105 WHITLEY ROAD
5:30 PM

This notice is posted pursuant to the Texas Open Meetings Act. Notice is hereby given that a **City Council Workshop Meeting** of the City of Watauga, Texas will be held at which time the following subjects will be discussed and may be acted upon.

CALL TO ORDER (Council Members, City Staff, Members of the Public - when speaking during the meeting please speak directly into the microphones on the dais or podium)

ROLL CALL

ANNOUNCEMENTS

PRESENTATIONS

1. Presentation and update on the City of Watauga Capital Improvement Projects and Residential Subdivisions.
Paul Hackleman, Director of Public Works
Andrea Gardner, City Manager

ADJOURNMENT

Meeting Notices and Reservation of Rights

The City Council may retire to executive session any time between the meeting's opening and adjournment for the purpose of consultation with legal counsel pursuant to Chapter 551.071 of the Texas Government Code; discussion of personnel matters pursuant to Chapter 551.074 of the Texas Government Code if the requisite information is otherwise posted; deliberation regarding real property pursuant to Chapter 551.072 of the Texas Government Code; deliberation regarding economic development negotiations pursuant to Chapter 551.087 of the Texas Government Code; and/or deliberation regarding the deployment, or specific occasions for implementation of security personnel or devices pursuant to Chapter 551.076 of the Texas Government Code (as applicable) when determined necessary by the to address a subject

matter on the agenda. Action, if any, will be taken in open session.

This agenda has been reviewed and approved by the City's legal counsel and the presence of any subject in any Executive Session portion of the agenda constitutes a written interpretation of Texas Government Code Chapter 551 by legal counsel for the governmental body and constitutes an opinion by the attorney that the items discussed therein may be legally discussed in the closed portion of the meeting considering available opinions of a court of record and opinions of the Texas Attorney General known to the attorney. This provision has been added to this agenda with the intent to meet all elements necessary to satisfy Texas Government Code Chapter 551.144(c) and the meeting is conducted by all participants in reliance on this opinion.

Attendance by Other Elected or Appointed Officials: It is anticipated that members of other governmental bodies, and/or city council, boards, commissions and/or committees may attend the meeting in numbers that may constitute a quorum of the body, board, commission and/or committee. Notice is hereby given that the meeting, to the extent required by law, is also noticed as a possible meeting of the other body, board, commission and/or committee, whose members may be in attendance, if such numbers constitute a quorum. The members of the city council, boards, commissions and/or committees may be permitted to participate in discussions on the same items listed on the agenda, which occur at the meeting, but no action will be taken by such in attendance unless such item and action is specifically provided for on an agenda for that city council, body, board, commission or committee subject to the Texas Open Meetings Act.

NOTICE

THIS FACILITY IS WHEELCHAIR ACCESSIBLE AND ACCESSIBLE PARKING SPACES ARE AVAILABLE. REQUESTS FOR ACCOMMODATIONS OR INTERPRETIVE SERVICES MUST BE MADE 48 HOURS PRIOR TO THIS MEETING. PLEASE CONTACT THE CITY SECRETARY'S OFFICE AT (817) 514-5825, OR FAX (817) 514-3625.

I, Andrea Gardner, City Secretary for the City of Watauga, hereby certify that this agenda was posted on the bulletin boards at City Hall, 7105 Whitley Road, Watauga, Texas, on Friday June 25, 2021 before 5:00 p.m., in accordance with Chapter 551 of the Texas Government Code.



Andrea Gardner, City Secretary





AGENDA MEMORANDUM

DATE: June 17, 2021

TO: Honorable City Council Members

FROM: Paul Hackleman, Director of Public Works

THROUGH: Andrea Gardner, City Manager

SUBJECT: Presentation and update on the City of Watauga Capital Improvement Projects and Residential Subdivisions.

BACKGROUND/INFORMATION:

Quarterly presentation of CIP Projects.

FINANCIAL IMPLICATIONS:

N/A

RECOMMENDATION/ACTION DESIRED:

City staff respectfully recommends the City receive the report on CIP projects and provide feedback as needed.

ATTACHMENTS/ SUPPORTING DOCUMENTATION:

1. CIP Report - Quarterly - June 2021 - Draft

REVIEWED BY:

Randy Richards, Building Official

Karrie Marling, Legal

George Hyde, Legal

Andrea Gardner, City Manager

Approved - 6/18/2021

Approved - 6/21/2021

Approved - 6/25/2021

Final Approval - 6/25/2021

Approved as to form for inclusion on Agenda



Capital Improvement Plan (CIP)

Large Private Projects

Updates - May 31, 2021

Public Works Department
By Paul Hackleman, P.E., CFM
Public Works Director

Parks Projects

Whites Branch Creek Trail

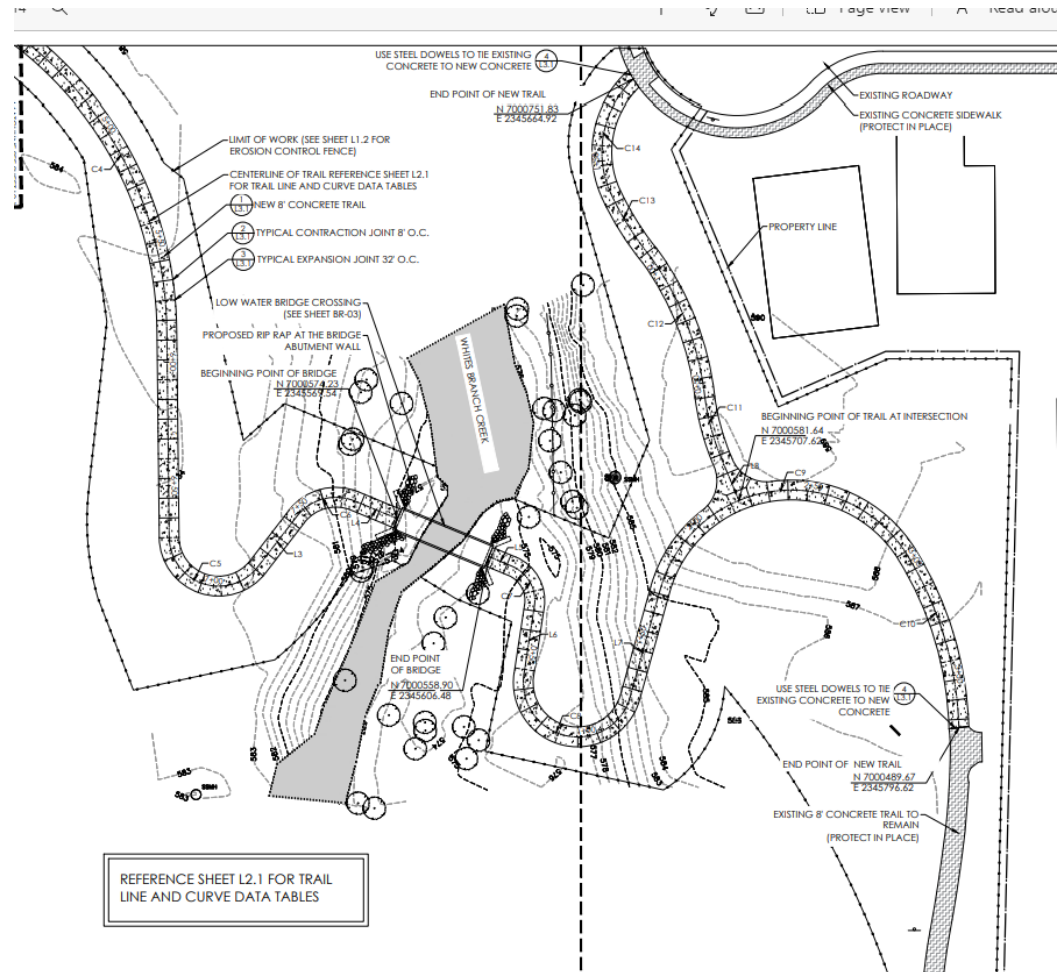


Location
Park Vista/Whites
Branch
Creek Trail near
Cedar View Ct

Part of Interlocal
Agreement with the
City of Fort Worth

Construction
Estimate:
Bidding July 23,
2021

Construction Cost:
\$300,000



Parks Projects

Capp Smith Park – Solar Lighting

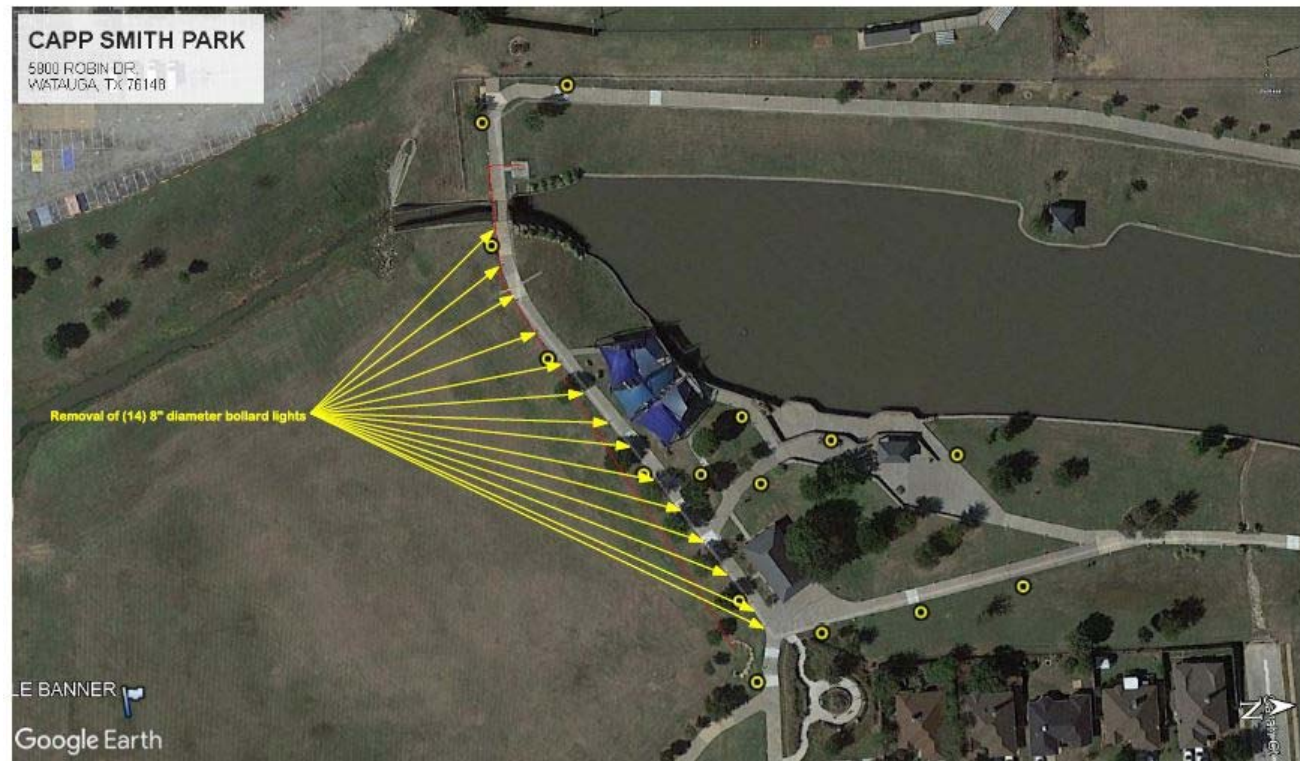


Location
Capp Smith
Park



Construction:
Start
February
2021
Completion
July 2021

Construction
Cost:
\$700,000



WATAUGA
TEXAS

Design starting
February 2021
\$38,500

Construction Cost Estimate:
\$268,000 to 482,000 – Alt Bids

[illegible]

Fire Department Fire Station Renovation/Expansion



Construction start
Start February 2021
End November 2021

Construction bid cost:
\$933,660

Highlights:
1,500 SF added
Expanded workout area
Additional Showers
Expanded laundry area
Training area
Parking added
Shade structure
Tile Flooring ex
corridors



Economic Development Projects

Community Branding Signs – 3-4 Signs



Locations

1. Watauga Rd – Western
2. Watauga Rd – Eastern
3. Hightower Drive – City Hall
4. TBD if funding available

Construction Bids

1. \$81,500 – Double Sided
 2. \$58,200
 3. \$58,200 est.
- Total Est. \$197,900

Construction

- 1 & 2 – Complete
3 – Summer/Fall 2021

Funding

\$250,000 WEDC



Beautification Project Green Ribbon 2 Grant – 377 Denton Hwy

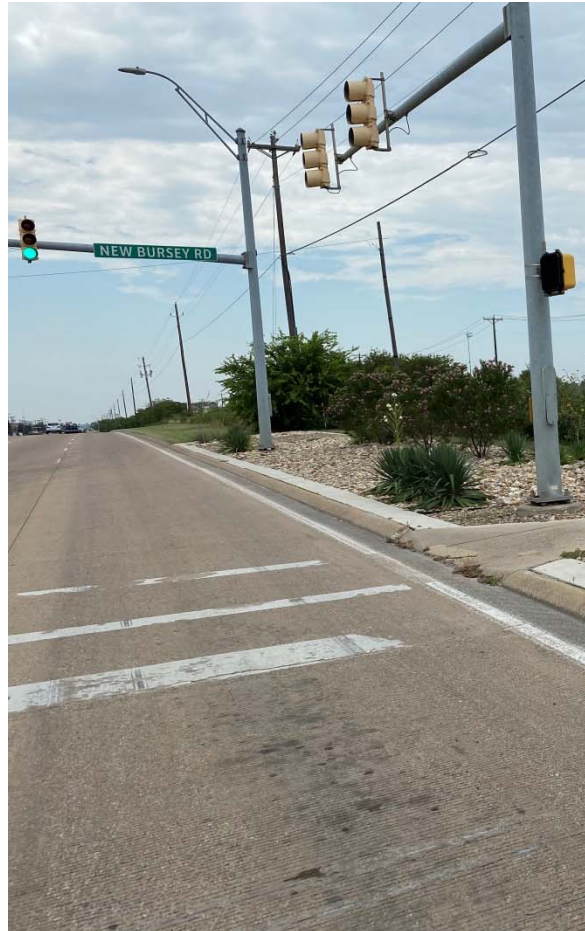


Limits: North Tarrant Pkwy
to North Park Dr

Construction
95% Complete
Delay due to Rock Supply

Construction Cost Est.
\$400,000
Grant Funding

Green Ribbon 3 Grant in
the amount of \$400,000
was submitted by City staff
on August 25, 2021 – Delay
awards COVID-19



Whitley Road 3



Limits: South of Chapman Road to
south of Concord Street

Construction
Start March 2021
Completion May 2022
On Schedule to finish early

Construction bid cost:
\$2,549,559

Working to control material cost
increases and project delays

Utilities are 90% Complete
Working on subgrade preparation



Bowie Street

Limits: HWY 377 to Plum
Street

Construction
Start March 2021
Completion May 2022
On Schedule to August of
2021

Construction Bid Cost:
\$414,163

Developer Agreement
Funded \$24,215

Utilities and Street are
complete



Whitley Road 4



Limits: South of Concord Street to south of Oakhill Road

Design started April 24, 2020
and is about 90% complete

Estimated construction dates:
Start January 2022
Completion May 2023

Construction cost estimate:
\$3,300,000 plus alternate bid items:
\$250,000 for HAWK signal on Bursey
Rd - to be bid with TC Grants
\$600,000 for decorative solar street
lights from Hightower to Starnes



Street Maintenance Projects

1/4 Sales Tax & Sidewalk Funds



*ILA Tarrant County Precinct 3
& City – 2nd Feb. CC Meeting*

Locations:

Bernadine St

Miles Dr

Moss Ln

Haney Ct

Willow View Dr

Redbud Dr

Construction

February – Curb & Gutter,
Sidewalks

Fall 2021 – Subgrade & Paving
Surface

Complete by Dec. 2022



Meadowlark Lane East



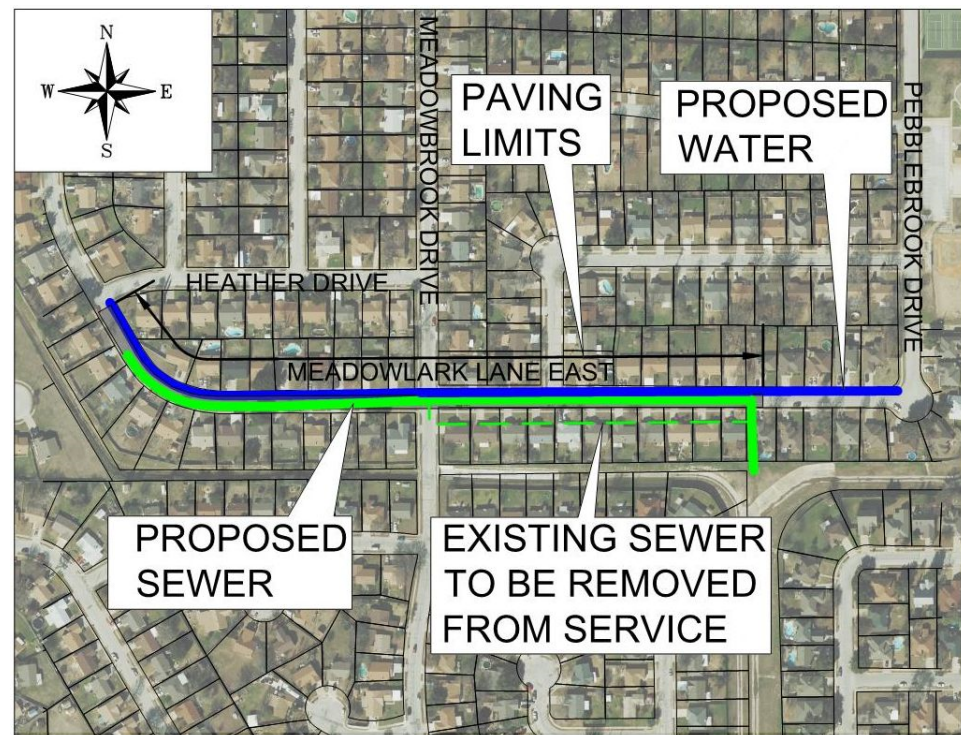
Limits: Heather Drive to
Pebblebrook Drive

Public meeting was held on
November 6, 2019.

Construction started
July 27, 2020
Move in August 11, 2020

Completion
Delayed due to Material Supply
Working for August 2021

Construction Bid
\$1,543,687



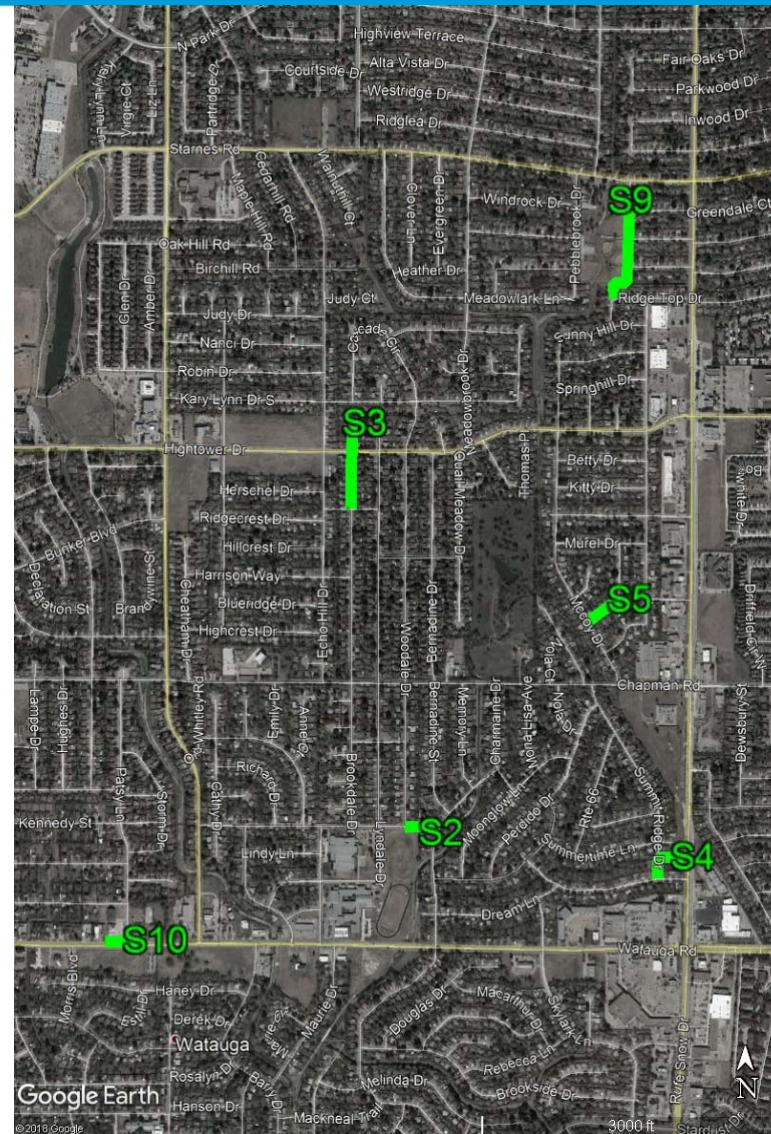
2019-2020 Water & Wastewater CIP, Group 1

Wastewater rehabilitations from the Capital Improvements Plan:

- S2 Whispering Lane from Wooddale Drive to Stardust Drive
- S3 Brookdale Drive from Hightower Drive to Ridgecrest
- S4 Summit Ridge Drive from Rufe Snow Drive to Avalon Drive
- S5 Oaklawn Drive from Mickey Drive to McCoy Drive
- S9 Village Park Drive from Greendale Drive to Ridgetop Drive
- S10 Watauga Road from Patsy Lane to Morris Boulevard
- MH Sanitary sewer manhole rehabilitations and repairs

Construction Estimate: \$1,878,000

Project design starting June 2021



2019-2020 Water & Wastewater CIP, Group 2

Wastewater rehabilitations from the Capital Improvements Plan:

Project Funded by 2019 C.O.

- S6 Hickoryhill Road and Oakhill Road from Whitley Road to Maplehill Road
- S7 Echo Hill Drive from Hightower Drive to Chapman Road
- S8 Quail Run from Herschel Drive to Highcrest Drive

Construction Estimate: \$2,535,980

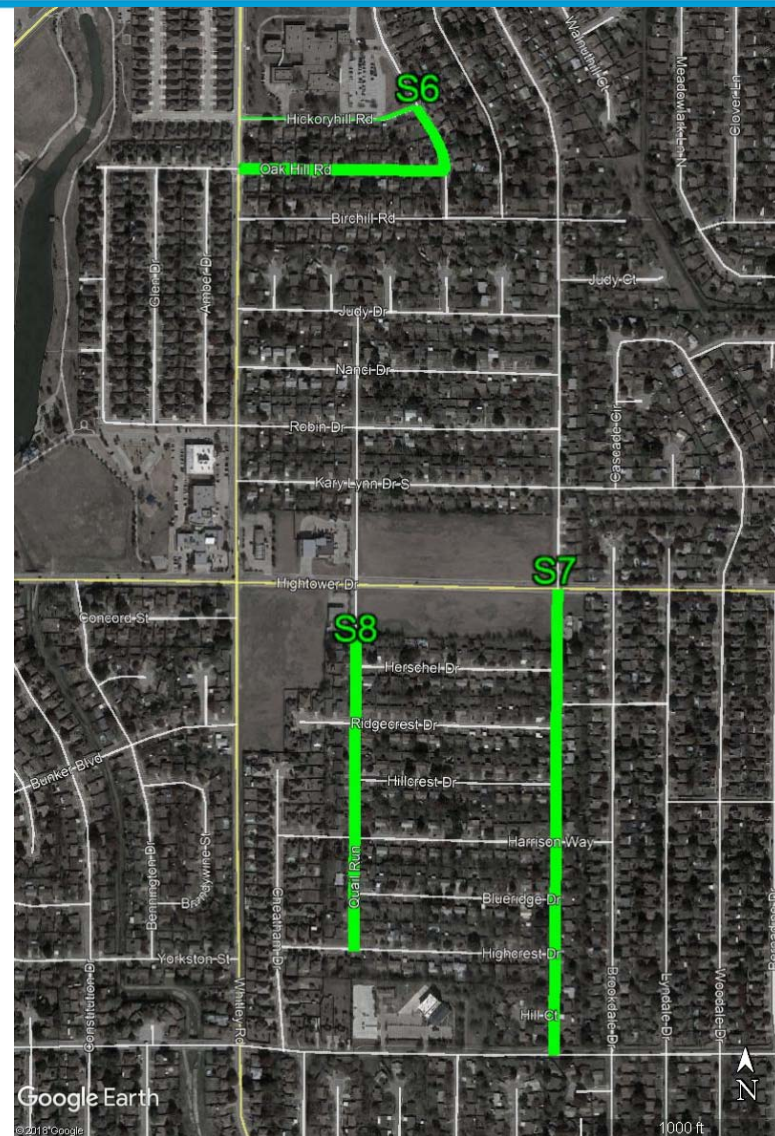
Construction plans are 95% complete

Construction will include the Group 3 project

Estimated Construction Dates:

Start September 2021

Completion March 2022



2019-2020 Water & Wastewater CIP, Group 3

Summertime Lane includes a complete reconstruction of the street, storm water drainage system, water main improvements, and sanitary sewer improvements. The new street section shall be concrete paving with 4' wide sidewalks running along both sides of the roadway.

Project Funded by 2019 C.O.

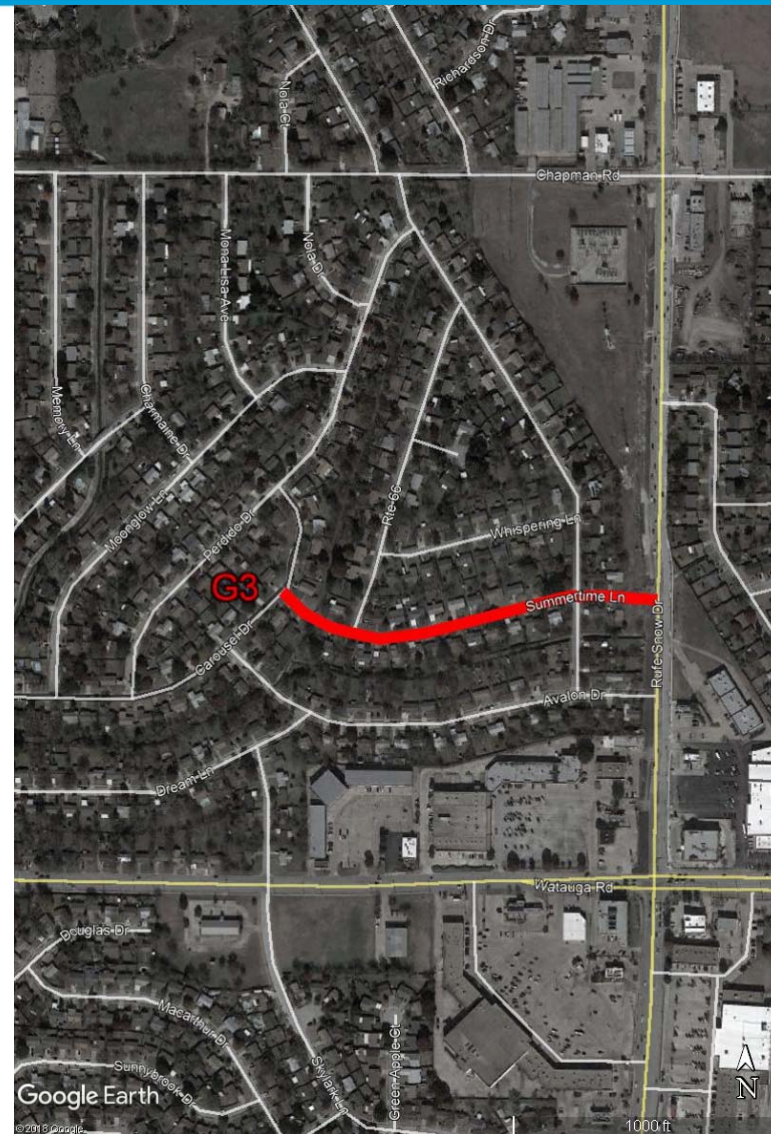
G3 Summertime Lane from Rufe Snow Drive to Carousel Drive

Construction Estimate: \$1,800,000

Construction plans are 95% complete

Construction will be included in the Group 2 project

Estimated Construction Dates:
Start September 2021
Completion March 2022



2019-2020 Water & Wastewater CIP, Group 4

Water main rehabilitations from the Capital Improvements Plan:

- W Derek from Whitley Road to Saramac
- W7 Melinda Drive from Jackie Terrace to Marigold Drive
- W8 Macarthur Drive from Douglas Drive to Rebecca Lane
- F18 Rufe Snow from Old Mill Circle to Stardust Drive South

Construction Estimate: \$1,362,000

Project design starting June 2021



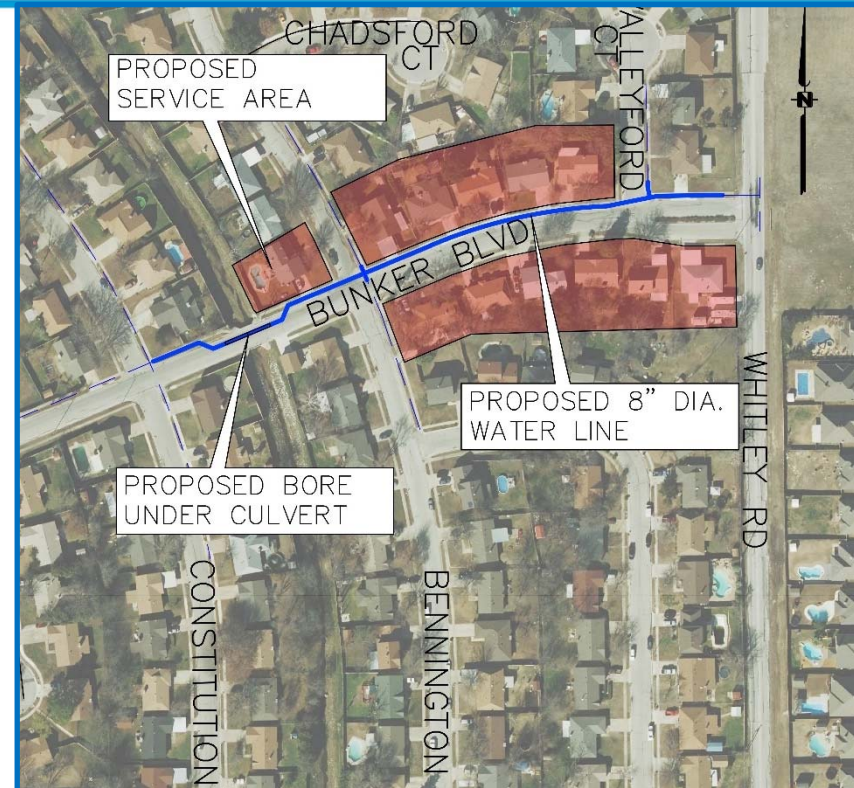
46th Year CDBG – Bunker Blvd. Water Line

Bunker Blvd. Water Line

This is a Tarrant County grant project where we will replace the water line in Bunker Blvd. between Constitution Drive and Whitley Road because the existing water line has been leaking and failing.

Construction Bid: \$301,906.00
Anticipated CDBG grant: \$170,000

Construction Dates:
Start May 17, 2021
Completion August 15, 2021



46th YEAR CDBG PROGRAM

PROJECT MAP
NOT TO SCALE

BLOCK GROUP 1138.09/01

LEGEND

- SERVICE AREA
- PROPOSED PROJECT
- EXISTING WATERLINE

BURGESS & NIPLE
Engineers ■ Planners

2021 Drainage Master Plan

Limits: Whole City

Locate all Watauga drainage structures in GIS; determine new drainage criteria; update Watauga drainage ordinance; prepare drainage calculations of all drainage basins in Watauga based upon new criteria and ordinance

Project Funded by Storm Water Funds

Study Cost: \$440,000

GIS Fieldwork is continuing
Drainage criteria evaluation is completed

Drainage ordinance update has begun



July 3, 2007 Watauga Road near Watauga Middle School area.

High Intensity Activated crosswalk (HAWK) Pedestrian Signal – Tarrant County ½ Funding



City Council – April 2021 Support for 2021 TC
Bonds

Est. Cost: \$2.4M

1. Bursey @ Indian Springs
2. Whitley @ Hickoryhill
3. Starnes @ Partridge
4. Starnes @ Pebblebrook
5. Hightower @ Bennington
6. Chapman @ Brookdale
7. Whispering @ Brookdale
8. Bursey @ Watauga Towne Center



Possible Tarrant County Precinct 3 2006 Bond
Funding – Commissioner Gary Fiskes for 6-8
Locations in the range of \$900,000

Seeking ISD Funding Support

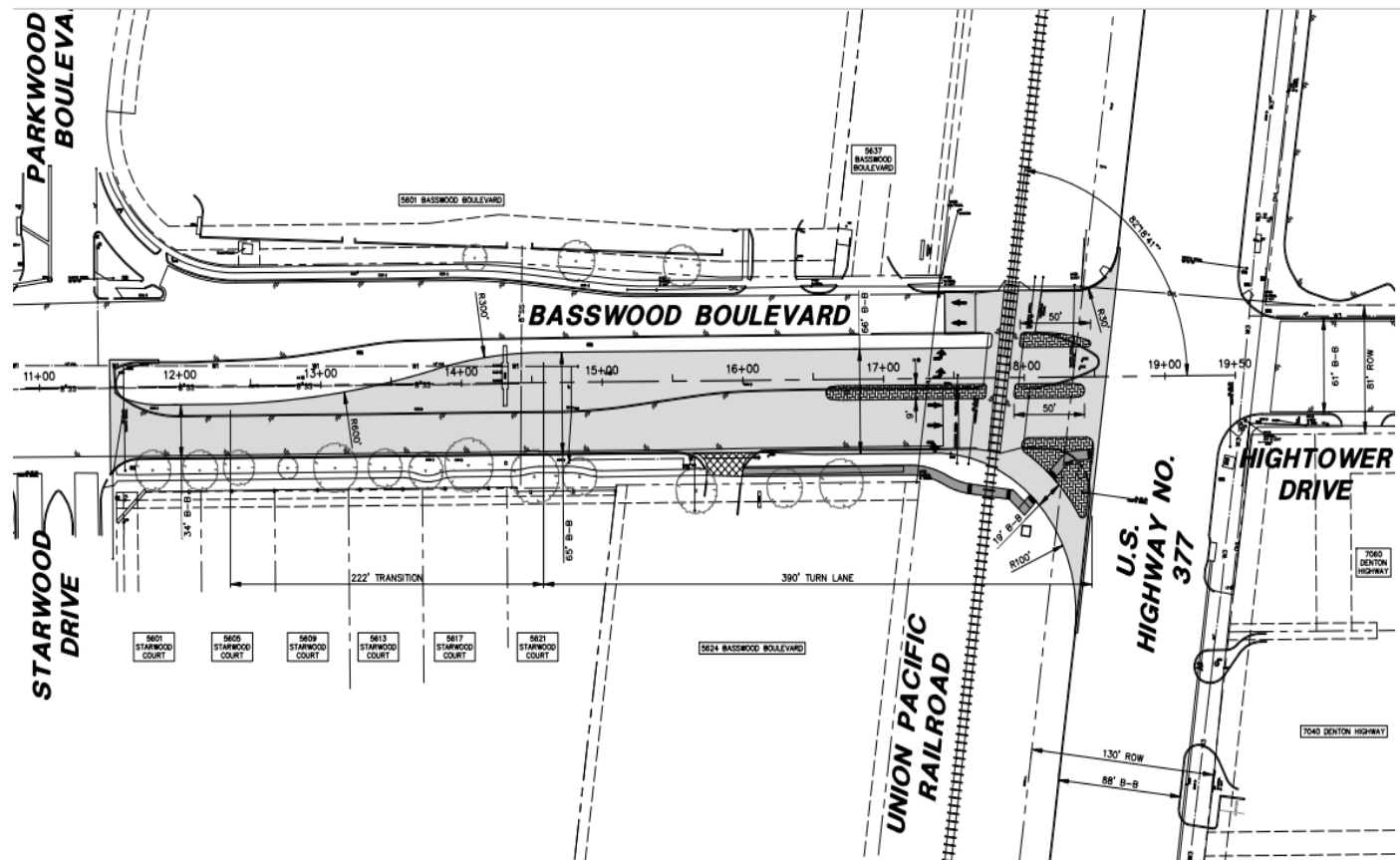
Basswood/Hightower at US 377 – Fort Worth

Limits: West Side
of US 377 at
Basswood Blvd

Design 90%+

Construction Start
May 2022

Construction
Complete October
2022



Burseley Road Townhomes



- Preliminary construction plans are under review
- Plat is under review
- Developer is in process of verify locations of utilities to complete final design of construction plans



WATAUGA
TEXAS

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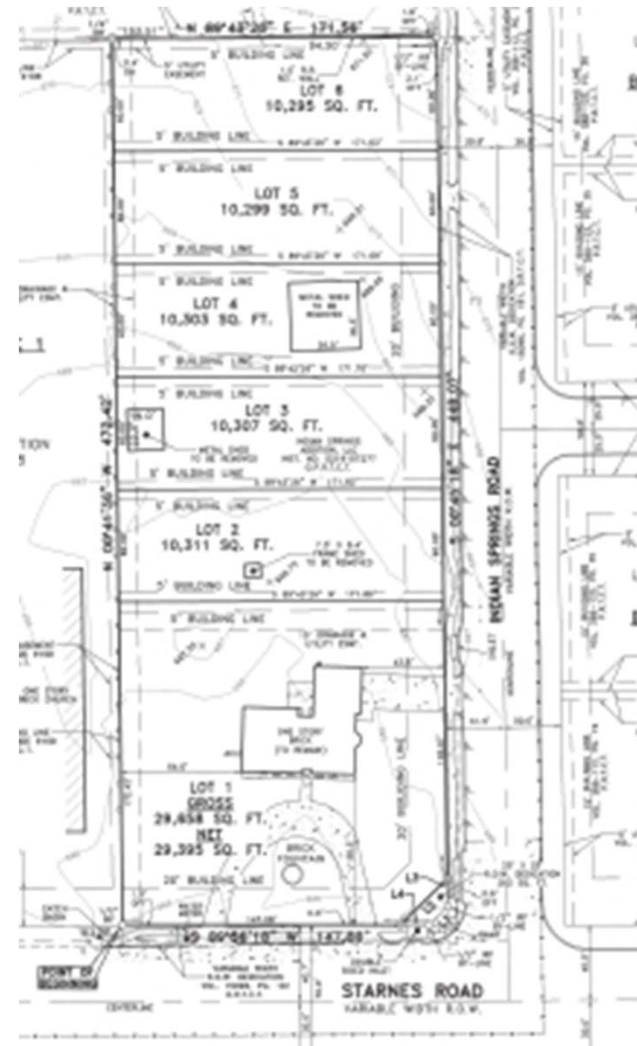
Echo Court

Developer is inquiring if adjacent property is available to be purchased for addition to his development.

Indian Springs Subdivision (New)



- Plans are approved for subdivision construction
- Residential construction plans have been approved
- Preliminary utility work to begin in July



Whitley Road Elementary (New)



- Notice to Proceed was sent April 7, 2021
- Initial grading, Storm drain lines and piers under building are complete in phase 1
- Perimeter beam around storm shelter complete

CONSTRUCTION-PHASE 1			
OVERVIEW			
458	B1-FOUNDATION	12Apr2021A	07Jul2021
448	A1-FOUNDATION	16Apr2021A	05Jul2021
468	C-FOUNDATION	26Apr2021A	28Jul2021
428	SITE OVERVIEW	26May2021	30Aug2021
488	STRUCTURE	06Jul2021	26Oct2021
498	FINISH OUT	09Aug2021	07Mar2022
508	PHASE 2 WORK	08Mar2022	05Jan2023

Questions?



???

Possible Future Project

Economic Development Projects

Food Business Park – Capp Smith Park



Possible Future Project