



WORKSHOP NOTICE

**WATAUGA CITY COUNCIL
CITY HALL COUNCIL CHAMBER
7105 WHITLEY ROAD, WATAUGA, TEXAS 76148
APRIL 8, 2019
5:30 P.M.**

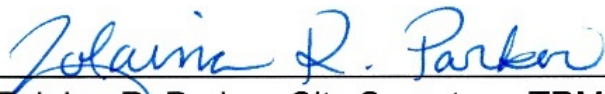
Notice is hereby given that City Council will conduct a workshop on April 8, 2019 at 5:30 p.m., at City Hall Council Chamber, 7105 Whitley Road, Watauga, Texas.

This workshop is to allow for a presentation and discussion on the Splash Pad Project, and allow City Council to provide direction to the City Manager.

NOTICE

THIS FACILITY IS WHEELCHAIR ACCESSIBLE AND ACCESSIBLE PARKING SPACES ARE AVAILABLE. REQUESTS FOR ACCOMMODATIONS OR INTERPRETIVE SERVICES MUST BE MADE 48 HOURS PRIOR TO THIS MEETING. PLEASE CONTACT THE CITY SECRETARY'S OFFICE AT (817) 514-5825, OR FAX (817) 514-3625.

I, Zolaina R. Parker, City Secretary for the City of Watauga, hereby certify that this notice was posted on the bulletin boards at City Hall, 7105 Whitley Road, Watauga, Texas, on April 5, 2019, before 5:30 p.m., in accordance with Chapter 551 of the Texas Government Code.


Zolaina R. Parker, City Secretary, TRMC



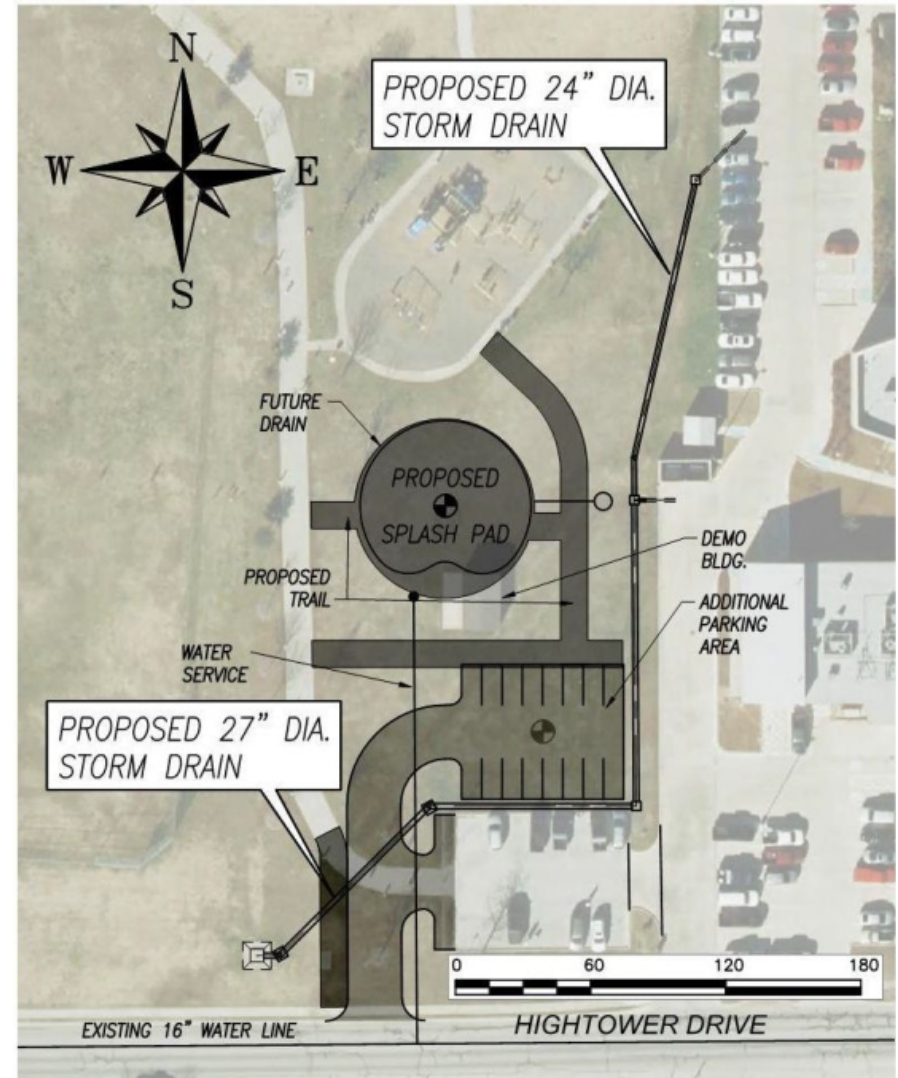


SPLASH PAD PROJECT OVERVIEW



Design Elements

- Parking Lot
 - Add 16 parking spaces to Capp Smith Park
- Drainage Improvements
 - Replace surface flow with underground drainage near playground & splash pad
 - Collect ponding water in City Hall parking lot
- Engineering Cost - \$40,000
 - \$26,600 Design
 - \$5,900 Bidding Process
 - \$8,500 Construction Administration
- Future Construction
 - \$340 K (Est)





WATER FEATURES BASED ON PARK MASTER PLAN HISTORY

- 1993- SWIMMING POOL RANKED 2
- 2000- SWIMMING POOL RANKED 3
- 2007- SPRAYGROUND RANKED 1
- 2017- SPLASH PAD/POOL RANKED 3
- **2018 Bond**
 - A. Splash Pad Est. \$700K (2018 Bonds)
 - B. Other Park Projects- Amenities \$100K (2018 Bonds)
 - C. Site preparation- \$340K
 - D. Drainage/Engineering Design \$41K (2016 Bonds)
- **Texas Parks and Wildlife Grant**
 - A. City Council elects to reapply for Grant- 2018
- **Texas Parks and Wildlife Grant Decision**
 - A. March 2019- Not funded
- **Amenities to include**
 - A. Shade structures
 - B. Picnic pads
 - C. Physically challenged play area



OPTIONS

- | | | |
|----|--------------|----------------------------------|
| 1. | \$280,000.00 | Approximate size – 1,257 Sq. Ft. |
| 2. | \$440,000.00 | Approximate size – 2,500 Sq. Ft. |
| 3. | \$520,000.00 | Approximate size – 5,372 Sq. Ft. |
| 4. | \$550,000.00 | Approximate size – 5,373 Sq. Ft. |
| 5. | \$700,000.00 | Approximate size – 4227 Sq. Ft. |

Option 5 is the initial conception and includes all amenities with the pad.

Project shortages for original concept and construction would be included in the 2018/19 bond issuance.

These pricings are estimated.



Questions?